

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF AN INCENTIVE TO RECRUIT ENLISTMENTS FOR THE NATIONAL GUARD,
AND MAKING AN APPROPRIATION THEREFOR.

Prime Sponsors: Senator Tupa
 Representative Todd

JBC Analyst: Eric Myers
Phone: 303-866-2061
Date Prepared: April 27, 2005

Summary of Amendments Made to the Bill After the 01/19/05 Legislative Council Staff Fiscal Note was Prepared (Amended by the Senate Appropriations Committee 04/08/05)

The Senate Appropriations Committee amended the bill which inserted an appropriations clause that is consistent with the Legislative Council Staff Fiscal Note dated January 19, 2005.

JBC Staff Concurrence with Legislative Council Staff Fiscal Note

Concurs **Does Not Concur** **Updated Analysis**

Amendments/Appropriation Status

The bill contains the necessary appropriations clause. The appropriations clause appropriates \$20,000 to the Department of Military and Veterans Affairs, consistent with the Legislative Council Staff Fiscal Note dated January 19, 2005. It uses savings attributable to H.B. 05-1243 to offset the fiscal impact of S.B. 05-86.

Sponsor Amendments

Staff is not aware of any sponsor amendment(s) to be offered.

Points to Consider

In its current form, H.B. 05-1243 would reduce General Fund expenditures by \$444,370 in FY 2005-06. The General Assembly may pass more than one bill that is contingent on H.B. 05-1243 becoming law and containing a net reduction in General Fund expenditures that exceeds the General Fund appropriations contained in the bill. If this occurs, it is possible that the General Fund savings in H.B. 05-1243 may be less than the sum of all the General Fund appropriations in bills tied to H.B. 05-1243.