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**First Regular Session
Sixty-fifth General Assembly
STATE OF COLORADO**

INTRODUCED

LLS NO. 05-0292.01 John Ziegler

SENATE BILL 05-113

SENATE SPONSORSHIP

Tapia, Keller, and Owen

HOUSE SPONSORSHIP

Plant, Buescher, and Hall

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Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF HIGHER EDUCATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not necessarily reflect any amendments that may be subsequently adopted.)

Makes a supplemental appropriation to the department of higher education.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** Part VI of section 2 of chapter 427, Session Laws

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 of Colorado 2004, is amended to read:

2 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART VI							
DEPARTMENT OF HIGHER EDUCATION							
1							
2							
3							
4	(1) DEPARTMENT ADMINISTRATIVE OFFICE						
5	Health, Life, and Dental	413,773			58,887 ^a	352,648(T) ^b	2,238
6	Short-term Disability	11,625			1,679 ^a	9,849(T) ^b	97
7	Salary Survey and Senior						
8	Executive Service	161,462			23,543 ^a	136,568(T) ^b	1,351
9	Performance-based Pay						
10	Awards	96,844			13,503 ^a	82,570(T) ^b	771
11	Workers' Compensation	21,250			742^a	20,508(T)^b	
12		21,678			769 ^a	20,909(T) ^b	
13	Legal Services for 448 hours	27,583				27,583(T) ^b	
14	Purchase of Services from						
15	Computer Center	10,134				10,134(T)^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	4,864					4,864(T) ^b	
2	Payment to Risk Management						
3	and Property Funds	37,281			1,446 ^c	35,835(T) ^b	
4		17,983			1,024 ^c	16,959(T) ^b	
5	Leased Space	380,747			87,572 ^c	293,175(T) ^b	
6		<u>1,160,699</u>					
7		1,136,559					
8							

9 ^a These amounts shall be from various sources of cash funds throughout the Department.

10 ^b Of these amounts ~~\$482,198~~ \$482,177 shall be from statewide and departmental indirect cost recoveries, and ~~\$486,672~~ \$462,948 shall be from Limited Gaming Revenues
 11 deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

12 ^c These amounts shall be from the Private Occupational Schools Fund created in Section 12-59-116, C.R.S.

13

14 **(2) COLORADO COMMISSION ON HIGHER EDUCATION**

15 **(A) Administration**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT
	\$	\$	\$	\$	\$	\$
1	Administration	2,088,548			125,443(T) ^a	1,963,105(T) ^b
2						(28.8 FTE)
3	Financial Aid Research for the					
4	General Assembly ^{48, 49}	5,000				5,000(T) ^b
5						(0.1 FTE)
6		2,093,548				
7						
8	^a This amount shall be from statewide and departmental indirect cost recoveries paid by the Colorado Student Loan Program and the Colorado Student Obligation Bond					
9	Authority.					
10	^b These amounts shall be from statewide and departmental indirect cost recoveries.					
11						
12	(B) Division of Private					
13	Occupational Schools⁵⁰	502,193			444,193 ^a	58,000 ^b
14					(6.5 FTE)	(1.3 FTE)
15						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Private Occupational Schools Fund created in Section 12-59-116, C.R.S.						
2	^b This amount shall be from reserves in the Private Occupational Schools Fund.						
3							
4	(C) Special Purpose						
5	Western Interstate						
6	Commission for Higher						
7	Education (WICHE)	105,000				105,000(T) ^a	
8	WICHE - Optometry	333,000				333,000(T) ^a	
9	Advanced Technology Grants	775,000				775,000(T) ^b	
10	Veterinary School Program						
11	Needs	285,000			122,600 ^c	162,400(T) ^a	
12		1,498,000					
13							
14		4,093,741					
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from statewide and departmental indirect cost recoveries.

2 ^b This amount shall be from Waste Tire Recycling Development Cash Fund moneys deposited in the Advanced Technology Fund, and it is shown for informational purposes
 3 only, since moneys in the Advanced Technology Fund are continuously appropriated pursuant to Section 23-1-106.5 (9), C.R.S.

4 ^c This amount shall be from the Western Interstate Commission on Higher Education.

5

6 **(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID**

7 **(A) Need Based Grants**

8 General Need Based Grants 37,935,202

9 Governor's Opportunity

10 Scholarships 8,000,000

45,935,202

45,935,202

12

13 **(B) Merit Based Grants** 6,434,287

6,434,287

14

15 **(C) Work Study⁵¹** 15,003,374

15,003,374

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Special Purpose						
3	Required Federal Match	3,376,350		2,076,350			1,300,000
4	Veterans'/Law Enforcement/ POW Tuition Assistance	214,401		214,401			
5	Native American Students/Fort Lewis College	6,477,140		6,477,140			
6	Early Childhood Professional Loan Repayment Program ^{51a}	22,222				22,222(T) ^a	
7		<u>10,090,113</u>					
8							
9							
10							
11							
12	^a This amount shall be from federal Child Care Development Funds transferred from the Department of Human Services.						
13							
14							
15		77,462,976					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6	Allocation	15,952,073	10,316,691		5,635,382 ^a		
7		(276.1 FTE)					
8	Other Than Tuition Revenue	666,000			666,000 ^b		
9	Auxiliary Revenue	774,000			774,000 ^c		
10		<u>17,392,073</u>					

11

12 ^a This amount shall be from tuition revenue.

13 ^b This amount shall be from other than tuition revenue.

14 ^c This amount shall be from auxiliary revenue.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) TRUSTEES OF MESA STATE COLLEGE^{52, 53}						
2	Governing Board and General Campuses						
3	General Fund and Tuition						
4	27,168,081		15,775,165		11,392,916 ^a		
5	(408.4 FTE)						
6	387,550				387,550 ^b		
7	1,755,027				1,755,027 ^c		
8	<u>29,310,658</u>						
9							

10 ^a This amount shall be from tuition revenue.

11 ^b This amount shall be from other than tuition revenue.

12 ^c This amount shall be from auxiliary revenue.

13

14 **(C) TRUSTEES OF METROPOLITAN STATE COLLEGE OF DENVER^{52, 53}**

15 Governing Board and General Campuses

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	General Fund and Tuition						
2	Allocation	73,362,832	33,951,845		39,410,987 ^a		
3		(964.2 FTE)					
4	Other Than Tuition Revenue	1,694,200			1,694,200 ^b		
5	Auxiliary Revenue	5,109,300			5,109,300 ^c		
6		<u>80,166,332</u>					
7							
8	^a This amount shall be from tuition revenue.						
9	^b This amount shall be from other than tuition revenue.						
10	^c This amount shall be from auxiliary revenue.						
11							
12	(D) TRUSTEES OF WESTERN STATE COLLEGE^{52, 53}						
13	Governing Board and General Campuses						
14	General Fund and Tuition						
15	Allocation	15,120,811	6,896,788		8,224,023 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(201.3 FTE)						
2	Other Than Tuition Revenue	193,980			193,980 ^b		
3	Auxiliary Revenue	742,000			742,000 ^c		
4		16,056,791					
5							
6	^a This amount shall be from tuition revenue.						
7	^b This amount shall be from other than tuition revenue.						
8	^c This amount shall be from auxiliary revenue.						
9							
10	(E) BOARD OF GOVERNORS OF THE COLORADO STATE UNIVERSITY SYSTEM^{52, 53}						
11	Governing Board and General Campuses						
12	General Fund and Tuition						
13	Allocation	251,080,631	109,183,992		141,896,639 ^a		
14		(3,636.5 FTE)					
15	Other Than Tuition Revenue	27,982,594			27,812,594 ^b	170,000(T) ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Auxiliary Revenue	26,423,280			26,423,280 ^d		
2		<u>305,486,505</u>					
3							
4	^a This amount shall be from tuition revenue.						
5	^b This amount shall be from other than tuition revenue.						
6	^c This amount shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S.						
7	This amount represents a 2005 calendar year grant. Any unexpended balance on June 30, 2005, is intended to roll forward and remain available for expenditure in FY 2005-06.						
8	^d This amount shall be from auxiliary revenue.						
9							
10	(F) TRUSTEES OF FORT LEWIS COLLEGE^{52, 53}						
11	Governing Board and General Campuses						
12	General Fund and Tuition						
13	Allocation	29,255,507	7,435,161		21,820,346 ^a		
14		(389.3 FTE)					
15	Other Than Tuition Revenue	2,107,205			2,061,115 ^b	46,090(T) ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Auxiliary Revenue	2,206,239			2,206,239 ^d		
2		33,568,951					
3							
4	^a This amount shall be from tuition revenue.						
5	^b This amount shall be from other than tuition revenue.						
6	^c This amount shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S.						
7	This amount represents a 2005 calendar year grant. Any unexpended balance on June 30, 2005, is intended to roll forward and remain available for expenditure in FY 2005-06.						
8	^d This amount shall be from auxiliary revenue.						
9							
10	(G) REGENTS OF THE UNIVERSITY OF COLORADO^{52, 53}						
11	Governing Board and General Campuses						
12	General Fund and Tuition						
13	Allocation	520,911,712	155,172,841		365,738,871 ^a		
14		(6,140.3 FTE)					
15	Other Than Tuition Revenue	48,315,427			47,657,896 ^b	657,531(T) ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Auxiliary Revenue	37,824,330			37,824,330 ^d		
2		607,051,469					
3							
4	^a This amount shall be from tuition revenue.						
5	^b This amount shall be from other than tuition revenue.						
6	^c This amount shall be from moneys appropriated to the Department of Local Affairs from the Local Government Mineral Impact Fund, created in Section 34-63-102 (5), C.R.S.						
7	This amount represents a 2005 calendar year grant. Any unexpended balance on June 30, 2005, is intended to roll forward and remain available for expenditure in FY 2005-06.						
8	^d This amount shall be from auxiliary revenue.						
9							
10	(H) TRUSTEES OF THE COLORADO SCHOOL OF MINES^{52, 53}						
11	Governing Board and General Campus						
12	General Fund and Tuition						
13	Allocation	48,632,603	17,187,980		31,444,623 ^a		
14		(563.7 FTE)					
15	Other Than Tuition Revenue	1,750,000			1,500,000 ^b	250,000(T) ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Auxiliary Revenue	950,000			950,000 ^d		
2		51,332,603					
3							
4	^a This amount shall be from tuition revenue.						
5	^b This amount shall be from other than tuition revenue.						
6	^c This amount shall be from the Oil and Gas Conservation Commission in the Department of Natural Resources and shall be for the management and operations of the Colorado						
7	Energy Research Institute created pursuant to Section 23-41-114, C.R.S.						
8	^d This amount shall be from auxiliary revenue.						
9							
10	(I) UNIVERSITY OF NORTHERN COLORADO^{52, 53}						
11	Governing Board and General Campus						
12	General Fund and Tuition						
13	Allocation	74,181,555	33,590,909		40,590,646 ^a		
14		(986.8 FTE)					
15	Other Than Tuition Revenue	2,529,258			2,529,258 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Auxiliary Revenue	1,600,000			1,600,000 ^c		
2		<u>78,310,813</u>					
3							
4	^a This amount shall be from tuition revenue.						
5	^b This amount shall be from other than tuition revenue.						
6	^c This amount shall be from auxiliary revenue.						
7							
8	(J) STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL						
9	EDUCATION STATE SYSTEM COMMUNITY COLLEGES^{52, 53}						
10	Governing Board and General Campuses						
11	General Fund and Tuition						
12	Allocation	220,141,575	106,279,979		113,861,596 ^a		
13		(4,386.1 FTE)					
14	Other Than Tuition Revenue	11,769,197			9,769,197 ^b	2,000,000(L) ^c	
15	Auxiliary Revenue	718,364			718,364 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	232,629,136						
2							
3	^a This amount shall be from tuition revenue.						
4	^b This amount shall be from other than tuition revenue.						
5	^c This amount shall be from local property tax collections.						
6	^d This amount shall be from auxiliary revenue.						
7							
8	(K) LOCAL DISTRICT						
9	JUNIOR COLLEGE						
10	GRANTS PURSUANT TO						
11	SECTION 23-71-301, C.R.S.	11,038,334	11,038,334				
12							
13		1,462,343,665					
14							
15	(5) ADVISORY COMMISSION ON FAMILY MEDICINE						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Residency Training Programs	1,576,501				1,576,501(T) ^a	
2							
3	^a Of this amount \$1,449,444 shall be from Medicaid funds appropriated in the Department of Health Care Policy and Financing, and \$127,057 shall be from indirect cost						
4	recoveries.						
5							
6	(6) DIVISION OF OCCUPATIONAL EDUCATION						
7	(A) Administrative Costs	562,036	486,805			75,231(T) ^a	
8			(9.0 FTE)				
9							
10	^a This amount shall be from statewide and departmental indirect cost recoveries.						
11							
12	(B) Colorado Vocational Act						
13	Distributions pursuant to						
14	Section 23-8-102, C.R.S.¹²	19,959,556				19,959,556(T) ^a	
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ This amount shall be a transfer from the Department of Education.						
2							
3	(C) Area Vocational School						
4	Support	8,505,528	8,505,528				
5							
6	(D) Sponsored Programs						
7	(1) Administration	2,134,459					
8		(25.2 FTE)					
9	(2) Programs	14,817,697					
10		16,952,156					16,952,156
11							
12	(E) Colorado First						
13	Customized Job Training²⁷	2,725,022				2,725,022(T) ^a	
14							
15	^ This amount shall be a transfer from the Governor's Office.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		48,704,298					
3							
4	(7) AURARIA HIGHER EDUCATION CENTER⁵²						
5	Administration	14,333,380				14,333,380(T) ^a	
6		(128.3 FTE)					
7	Auxiliary Revenue	50,000			50,000 ^b		
8		14,383,380					
9							
10	^a This amount shall be from the appropriations for the State Board of Community Colleges and Occupational Education, the Trustees of the Metropolitan State College, and the						
11	Regents of the University of Colorado.						
12	^b This amount shall be from auxiliary revenue.						
13							
14	(8) COUNCIL ON THE ARTS						
15	Program Costs	1,116,000	500,000			16,000 ^a	600,000

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1			(2.0 FTE)				
2							
3	^ This amount shall be from gifts, grants and donations.						
4							
5	(9) STATE HISTORICAL SOCIETY						
6	(A) Cumbres and Toltec						
7	Railroad Commission	10,000	10,000				
8							
9	(B) Sponsored Programs	390,000			20,000 ^a	150,000 ^b	220,000
10		(5.0 FTE)					
11							
12	^ This amount shall be from grants and contracts with various sources of cash funds.						
13	^b This amount shall be from grants and contracts with various sources of cash funds exempt.						
14							
15	(C) Auxiliary Programs	1,527,215			1,274,590 ^a	252,625 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(14.5 FTE)						
2							
3	^a This amount shall be from museum shop sales, micro-photo services, public education programs, membership and publication services, traveling exhibits, rentals, and special						
4	event fees.						
5	^b This amount shall be from donations and gifts.						
6							
7	(D) Gaming Revenue						
8	Gaming Cities Distribution	5,428,499				5,428,499 ^a	
9	Statewide Preservation Grant						
10	Program	17,914,287				17,914,287 ^a	
11		(18.0 FTE)					
12	Society Museum and						
13	Preservation Operations	5,212,157			698,136 ^b	3,785,481 ^a	728,540
14		(89.9 FTE)					
15		28,554,943					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 2 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered
 2 to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of
 3 the state is requested to produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such
 4 format should be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that
 5 this be done within existing resources.

7 12 (Governor lined through this provision. See L. 2004, p. 2716.)

9 27 (Governor lined through this provision. See L. 2004, p. 2722.)

11 48 Department of Higher Education, Colorado Commission on Higher Education, Financial Aid Research for the General Assembly -- The Department
 12 should continue its efforts to provide data on the efficiency and effectiveness of state financial aid in expanding access to higher education for
 13 Colorado residents. The Department is requested to provide to the Joint Budget Committee by November 1 of each year an evaluation of financial
 14 aid programs, which should include, but not be limited to: 1) an estimate of the amount of federal, institutional, and private resources (including
 15 tax credits) devoted to financial aid; 2) the number of recipients from all sources; 3) information on typical awards; and 4) the typical debt loads
 16 of graduates. To the extent possible the Department should differentiate the data based on available information about the demographic
 17 characteristics of the recipients. To the extent that this information is not currently available, the Department is requested to provide a reasonable

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 estimate, or identify the additional costs that would be associated with collecting the data.

2

3 49 (Governor lined through this provision. See L. 2004, p. 2727.)

4

5 50 (Governor lined through this provision. See L. 2004, p. 2727.)

6

7 51 Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- It is the intent of the General Assembly

8 to allow the Colorado Commission on Higher Education to roll forward two percent of the Work Study appropriation to the next fiscal year.

9

10 51a (Governor lined through this provision. See L. 2004, p. 2728.)

11

12 52 Department of Higher Education, Governing Boards and Local District Junior Colleges, Trustees of Adams State College; Trustees of Mesa State

13 College; Trustees of Metropolitan State College of Denver; Trustees of Western State College; Board of Governors of the Colorado State University

14 System; Trustees of Fort Lewis College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern

15 Colorado; State Board for Community Colleges and Occupational Education State System Community Colleges; Auraria Higher Education Center

16 -- Notwithstanding the limitations set forth in subsection (3) of section 1 of this act, the FTE reflected in these line items are shown for

17 informational purposes and are not intended to be a limitation on the budgetary flexibility allowed by Section 23-1-104 (1) (a) (I), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 53 (Governor lined through this provision. See L. 2004, p. 2728.)

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.