

HOUSE COMMITTEE OF REFERENCE REPORT

_____	<u>April 11, 2005</u>
Chairman of Committee	Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB05-209 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend reengrossed bill, page 32, line 7, strike "day<sup>4, 7a</sup>" and substitute
- 2 "day<sup>4</sup>".
  
- 3 Page 56, line 5, in the ITEM & SUBTOTAL column, strike "718,244"
- 4 and substitute "618,244" and, in the GENERAL FUND column, strike
- 5 "100,000".
  
- 6 Adjust affected totals accordingly.
  
- 7 Page 61, strike lines 10 through 15.
  
- 8 Page 68, line 4, in the GENERAL FUND column, strike "2,521,730,137"
- 9 and substitute "2,521,830,137" and, in the CASH FUNDS EXEMPT
- 10 column, strike "289,611,917<sup>b</sup>" and substitute "289,511,917<sup>b</sup>".
  
- 11 Adjust affected totals accordingly.
  
- 12 Page 69, line 1, strike "\$220,289,339" and substitute "\$220,189,339".
  
- 13 Page 109, line 6, strike "**PREMIUMS**<sup>34, 35, 36, 37, 38, 39, 40, 41, 42, 42a</sup>" and
- 14 substitute "**PREMIUMS**<sup>34, 35, 36, 37, 38, 39, 40, 41, 42</sup>".
  
- 15 Page 112, line 7, strike "\$1,350.18" and substitute "\$1,351.33" and, in the
- 16 ITEM & SUBTOTAL column, strike "319,778,334" and substitute
- 17 "320,051,275".

1 Page 113, line 4, in the TOTAL column, strike "2,127,395,432" and  
2 substitute "2,127,668,373", in the GENERAL FUND column, strike  
3 "1,047,005,424(M)" and substitute "1,047,141,895(M)", and, in the  
4 FEDERAL FUNDS column, strike "1,043,808,432" and substitute  
5 "1,043,944,902".

6 Adjust affected totals accordingly.

7 Page 130, strike lines 7 through 11, and substitute the following:

8 "37 Department of Health Care Policy and Financing, Medical  
9 Services Premiums -- The calculations for this line item include  
10 \$7,365,778 for a 2.0 percent rate increase for inpatient hospital  
11 services. It is the intent of the General Assembly that the Medical  
12 Services Board adopt rules to conform this appropriation. The  
13 Department is also requested to provide a report to the Joint  
14 Budget Committee by August 1, 2005, on the status of the rules  
15 adopted by Medical Services Board regarding this rate increase."

16 Page 132, strike lines 13 through 15.

17 Page 189, strike lines 3 through 5.

18 Adjust affected totals accordingly.

19 Page 202, line 11, strike "Council<sup>77a</sup>" and substitute "Council", in the  
20 ITEM & SUBTOTAL column, strike "690,942" and substitute "784,763",  
21 and, in the GENERAL FUND column, strike "241,916" and substitute  
22 "335,737";

23 strike lines 12 through 14.

24 Adjust affected totals accordingly.

25 Page 210, line 4, in the ITEM & SUBTOTAL column, strike  
26 "14,403,182" and substitute "13,421,182" and, in the GENERAL FUND  
27 column, strike "1,471,694(M)" and substitute "489,694(M)".

28 Adjust affected totals accordingly.

29 Page 226, strike lines 6 through 16.

- 1 Page 248, line 11, in the ITEM & SUBTOTAL column, strike
- 2 "11,153,702" and substitute "12,135,702" and, in the GENERAL FUND
- 3 column, strike "11,153,702" and substitute "12,135,702".
  
- 4 Adjust affected totals accordingly.
  
- 5 Page 298, line 4, strike "**Management**<sup>103b</sup>" and substitute "**Management**".
  
- 6 Page 302, strike lines 6 through 10.
  
- 7 Page 444, line 12, strike "**SAFETY**<sup>103b</sup>" and substitute "**SAFETY**".
  
- 8 Page 460, strike lines 1 through 5.
  
- 9 Page 563, line 15, strike "**CONSTRUCTION**)<sup>3a</sup>" and substitute
- 10 "**CONSTRUCTION**)".
  
- 11 Page 565, strike lines 5 and 6.

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