

	General Fund	Cash Fund Exempt	Federal Funds	Total Funds
<i>Department of Human Services</i>				
Mental Health and Alcohol and Drug Abuse Services*	\$0	\$17,213	\$0	\$17,213
TOTAL	\$1,621,070	\$17,213	\$1,643,293	\$3,281,576

*Represents a transfer from the Department of Health Care Policy and Financing.

The Long Bill also adds 0.3 FTE in the Department of Human Services for administrative costs associated with the H.B. 05-1015.

Because the Long Bill already contains the necessary appropriations to implement H.B. 05-1015, no additional appropriation clause is necessary.

Sponsor Amendments

None.

Points to Consider

If S.B. 05-209 does not pass with this funding included, an appropriation clause for S.B. 05-209 would be necessary on H.B. 05-1015.