

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 8. Appropriation to the judicial department for the fiscal year beginning July 1, 2015.** In Session Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), **amend** Part VIII (7) and the affected totals, as the affected totals are amended by Section 1 of HB16-1243, as follows:

**Section 2. Appropriation.**

**PART VIII  
JUDICIAL DEPARTMENT**

**(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>50</sup>**

Personal Services <sup>45</sup>	2,295,026		2,295,026 (28.9 FTE)			
Health, Life, and Dental	222,248		222,248			
Short-term Disability	5,224		5,224			
S.B. 04-257 Amortization Equalization Disbursement	104,479		104,479			
S.B. 06-235 Supplemental Amortization Equalization Disbursement	100,917		100,917			
Salary Survey	93,977		93,977			
Merit Pay	23,011		23,011			
Operating Expenses	193,354		193,354			
Leased Space	105,137		105,137			
CASA Contracts	1,020,000		1,020,000			
Training	38,000		38,000			
Court-appointed Counsel <sup>51</sup>	<del>20,421,453</del>		<del>20,421,453</del>			
	19,771,453		19,771,453			
Mandated Costs	54,645		54,645			
Title IV-E Training Grant	<u>9,390</u>					9,390(I) <sup>a</sup>
		<del>24,686,861</del>				
		24,036,861				

<sup>a</sup> This amount shall be from federal funds transferred from the Department of Human Services.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART VIII</b>						
<b>(JUDICIAL)</b>	\$669,747,451	\$477,685,272		\$155,101,052 <sup>a</sup>	\$32,536,127 <sup>b</sup>	\$4,425,000 <sup>c</sup>
	<u>\$669,097,451</u>	<u>\$477,035,272</u>				

<sup>a</sup> Of this amount, \$41,146,332 contains an (I) notation.

<sup>b</sup> Of this amount, \$309,390 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.