

Second Regular Session  
Seventieth General Assembly  
STATE OF COLORADO

**REENGROSSED**

*This Version Includes All Amendments  
Adopted in the House of Introduction*

LLS NO. 16-0611.01 John Ziegler

**HOUSE BILL 16-1245**

---

**HOUSE SPONSORSHIP**

**Hamner**, Young, Rankin

**SENATE SPONSORSHIP**

**Lambert**, Grantham, Steadman

---

**House Committees**  
Appropriations

**Senate Committees**

---

**A BILL FOR AN ACT**

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102 **OF MILITARY AND VETERANS AFFAIRS.**

---

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)*

Supplemental appropriations are made to the department of military and veterans affairs.

---

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

**HOUSE**  
3rd Reading Unamended  
February 11, 2016

**HOUSE**  
2nd Reading Unamended  
February 10, 2016

1           **SECTION 1. Appropriation to the department of military and**  
2           **veterans affairs for the fiscal year beginning July 1, 2015.** In Session  
3           Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), **amend**  
4           Part XIII as follows:  
5           Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XIII</b>							
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>							
<b>(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD</b>							
5	Personal Services	2,307,359		2,059,707		4,046 <sup>a</sup>	243,606(I) <sup>b</sup>
6		(35.2 FTE)					
7	Health, Life, and Dental	941,350		294,831		17,187 <sup>c</sup>	629,332(I) <sup>b</sup>
8	Short-term Disability	16,619		5,505		171 <sup>a</sup>	10,943(I) <sup>b</sup>
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	351,072		116,224		3,592 <sup>c</sup>	231,256(I) <sup>b</sup>
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	339,103		112,262		3,469 <sup>c</sup>	223,372(I) <sup>b</sup>
14	Salary Survey	96,157		37,390		893 <sup>a</sup>	57,874(I) <sup>b</sup>
15	Merit Pay	94,496		31,592		906 <sup>c</sup>	61,998(I) <sup>b</sup>

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shift Differential	23,285					23,285(I) <sup>b</sup>
2	Workers' Compensation	81,289	28,044				53,245(I) <sup>b</sup>
3	Operating Expenses	2,373,338	1,485,633		46,000 <sup>d</sup>		841,705(I) <sup>b</sup>
4	Information Technology						
5	Asset Maintenance	22,372	22,372				
6	Legal Services for 110 hours	10,451	10,451				
7	Payment to Risk						
8	Management and Property						
9	Funds	116,976	116,976				
10	Vehicle Lease Payments	<del>50,656</del>	<del>50,656</del>				
11		42,833	42,833				
12	Leased Space	44,978	44,978				
13	Capitol Complex Leased						
14	Space	48,115	<del>30,408</del>				<del>17,707(I)<sup>b</sup></del>
15			48,115				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	260,300	260,300				
2	CORE Operations	65,220	2,363				62,857(I) <sup>b</sup>
3	Civil Air Patrol Operations	58,638	58,638				
4	Local Armory Incentive Plan	46,610			46,610 <sup>a</sup>		
5	Distance Learning	3,000			3,000 <sup>e</sup>		
6	Colorado National Guard						
7	Tuition Fund	1,296,157	496,157			800,000 <sup>f</sup>	
8	Army National Guard						
9	Cooperative Agreement	3,746,396					3,746,396(I) <sup>b</sup>
10							(51.5 FTE)
11		<u>12,393,937</u>					
12		12,386,114					
13							

14 <sup>a</sup> These amounts shall be from armory rental fees.

15 <sup>b</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1   <sup>c</sup> These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

2   <sup>d</sup> This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

3   <sup>e</sup> This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

4   <sup>f</sup> This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education,  
5   Colorado Commission on Higher Education Financial Aid, Special Purpose.

6

7   **(2) DIVISION OF VETERANS AFFAIRS**

8   Veterans Service Operations	834,127		791,930		42,197 <sup>a</sup>		
	(12.0 FTE)						
10   County Veterans Service							
11   Officer Payments	657,280		657,280				
12   Colorado State Veterans							
13   Trust Fund Expenditures	876,770				876,770 <sup>a</sup>		

APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mental Health,						
2	Employment,						
3	Housing and Other						
4	Veterans Services	1,000,000	1,000,000				
5			(0.5 FTE)				
6	Western Slope Veterans						
7	Cemetery	536,218	183,080		236,238 <sup>b</sup>		116,900(I) <sup>c</sup>
8		(5.5 FTE)					
9		<hr style="width: 100%; border: 0.5px solid black;"/>	3,904,395				

11 <sup>a</sup> These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

12 <sup>b</sup> This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

13 <sup>c</sup> This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only.

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(3) AIR NATIONAL GUARD</b>						
2	Operations and Maintenance						
3	Agreement for						
4	Buckley/Greeley	2,114,435		388,266			1,726,169(I) <sup>a</sup>
5		(26.1 FTE)					
6	Buckley Cooperative						
7	Agreement	1,092,616					1,092,616(I) <sup>a</sup>
8							(17.5 FTE)
9	Security for Space Command						
10	Facility at Greeley	239,427					239,427(I) <sup>a</sup>
11							(5.0 FTE)
12		3,446,478					

<sup>a</sup> These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.



APPROPRIATION FROM

---

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(4) FEDERAL FUNDED PROGRAMS</b>						
2	Federal Funded Programs						
3	205,646,369						205,646,369(I) <sup>a</sup>
4							(1,239.0 FTE)
5	205,646,369	205,646,369					

<sup>a</sup> This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

**TOTALS PART XIII**

**(MILITARY AND**

	<b>VETERANS AFFAIRS)</b>	\$225,391,179	\$8,285,043		\$1,281,079	\$800,000	\$215,025,057 <sup>a</sup>
		\$225,383,356	\$8,294,927				\$215,007,350 <sup>a</sup>

<sup>a</sup> This amount contains an (I) notation.

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.