

Second Regular Session
Seventieth General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 16-0611.01 John Ziegler

HOUSE BILL 16-1245

HOUSE SPONSORSHIP

Hamner, Young, Rankin

SENATE SPONSORSHIP

Lambert, Grantham, Steadman

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 10, 2016

1 **SECTION 1. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2015.** In Session
3 Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), **amend**
4 Part XIII as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XIII							
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD							
5	Personal Services	2,307,359		2,059,707		4,046 ^a	243,606(I) ^b
6		(35.2 FTE)					
7	Health, Life, and Dental	941,350		294,831		17,187 ^c	629,332(I) ^b
8	Short-term Disability	16,619		5,505		171 ^a	10,943(I) ^b
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	351,072		116,224		3,592 ^c	231,256(I) ^b
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	339,103		112,262		3,469 ^c	223,372(I) ^b
14	Salary Survey	96,157		37,390		893 ^a	57,874(I) ^b
15	Merit Pay	94,496		31,592		906 ^c	61,998(I) ^b

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shift Differential	23,285					23,285(I) ^b
2	Workers' Compensation	81,289	28,044				53,245(I) ^b
3	Operating Expenses	2,373,338	1,485,633		46,000 ^d		841,705(I) ^b
4	Information Technology						
5	Asset Maintenance	22,372	22,372				
6	Legal Services for 110 hours	10,451	10,451				
7	Payment to Risk						
8	Management and Property						
9	Funds	116,976	116,976				
10	Vehicle Lease Payments	50,656	50,656				
11		42,833	42,833				
12	Leased Space	44,978	44,978				
13	Capitol Complex Leased						
14	Space	48,115	30,408				17,707(I)^b
15			48,115				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	260,300	260,300				
2	CORE Operations	65,220	2,363				62,857(I) ^b
3	Civil Air Patrol Operations	58,638	58,638				
4	Local Armory Incentive Plan	46,610			46,610 ^a		
5	Distance Learning	3,000			3,000 ^e		
6	Colorado National Guard						
7	Tuition Fund	1,296,157	496,157			800,000 ^f	
8	Army National Guard						
9	Cooperative Agreement	3,746,396					3,746,396(I) ^b
10							(51.5 FTE)
11		<u>12,393,937</u>					
12		12,386,114					
13							

14 ^a These amounts shall be from armory rental fees.

15 ^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

2 ^d This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

3 ^e This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

4 ^f This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education,
5 Colorado Commission on Higher Education Financial Aid, Special Purpose.

6

7 **(2) DIVISION OF VETERANS AFFAIRS**

8 Veterans Service Operations	834,127		791,930		42,197 ^a	
	(12.0 FTE)					
10 County Veterans Service						
11 Officer Payments	657,280		657,280			
12 Colorado State Veterans						
13 Trust Fund Expenditures	876,770				876,770 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mental Health,						
2	Employment,						
3	Housing and Other						
4	Veterans Services	1,000,000	1,000,000				
5			(0.5 FTE)				
6	Western Slope Veterans						
7	Cemetery	536,218	183,080		236,238 ^b		116,900(I) ^c
8		(5.5 FTE)					
9		3,904,395					

11 ^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

12 ^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

13 ^c This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only.

14

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) AIR NATIONAL GUARD						
2	Operations and Maintenance						
3	Agreement for						
4	2,114,435		388,266				1,726,169(I) ^a
5	(26.1 FTE)						
6	Buckley Cooperative						
7	1,092,616						1,092,616(I) ^a
8							(17.5 FTE)
9	Security for Space Command						
10	239,427						239,427(I) ^a
11							(5.0 FTE)
12		3,446,478					

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) FEDERAL FUNDED PROGRAMS						
2	Federal Funded Programs						
3	205,646,369						205,646,369(I) ^a
4							(1,239.0 FTE)
5	205,646,369	205,646,369					

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

TOTALS PART XIII

(MILITARY AND

11	VETERANS AFFAIRS)	\$225,391,179	\$8,285,043		\$1,281,079	\$800,000	\$215,025,057 ^a
12		\$225,383,356	\$8,294,927				\$215,007,350 ^a

^a This amount contains an (I) notation.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.