

Second Regular Session
Seventieth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 16-0611.01 John Ziegler

HOUSE BILL 16-1245

HOUSE SPONSORSHIP

Hamner, Young, Rankin

SENATE SPONSORSHIP

Lambert, Grantham, Steadman

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT
102 OF MILITARY AND VETERANS AFFAIRS.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2015.** In Session
3 Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), **amend**
4 Part XIII as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|---------------------------|-----------|-----------------|---------------------------|---------------------|-------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART XIII | | | | | | | |
| DEPARTMENT OF MILITARY AND VETERANS AFFAIRS | | | | | | | |
| (1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD | | | | | | | |
| 5 | Personal Services | 2,307,359 | 2,059,707 | | 4,046 ^a | | 243,606(I) ^b |
| 6 | (35.2 FTE) | | | | | | |
| 7 | Health, Life, and Dental | 941,350 | 294,831 | | 17,187 ^c | | 629,332(I) ^b |
| 8 | Short-term Disability | 16,619 | 5,505 | | 171 ^a | | 10,943(I) ^b |
| 9 | S.B. 04-257 Amortization | | | | | | |
| 10 | Equalization Disbursement | 351,072 | 116,224 | | 3,592 ^c | | 231,256(I) ^b |
| 11 | S.B. 06-235 Supplemental | | | | | | |
| 12 | Amortization Equalization | | | | | | |
| 13 | Disbursement | 339,103 | 112,262 | | 3,469 ^c | | 223,372(I) ^b |
| 14 | Salary Survey | 96,157 | 37,390 | | 893 ^a | | 57,874(I) ^b |
| 15 | Merit Pay | 94,496 | 31,592 | | 906 ^c | | 61,998(I) ^b |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------------|-------------------|-------------------|---------------------------|---------------------|-------------------------|----------------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Shift Differential | 23,285 | | | | | 23,285(I) ^b |
| 2 | Workers' Compensation | 81,289 | 28,044 | | | | 53,245(I) ^b |
| 3 | Operating Expenses | 2,373,338 | 1,485,633 | | 46,000 ^d | | 841,705(I) ^b |
| 4 | Information Technology | | | | | | |
| 5 | Asset Maintenance | 22,372 | 22,372 | | | | |
| 6 | Legal Services for 110 hours | 10,451 | 10,451 | | | | |
| 7 | Payment to Risk | | | | | | |
| 8 | Management and Property | | | | | | |
| 9 | Funds | 116,976 | 116,976 | | | | |
| 10 | Vehicle Lease Payments | 50,656 | 50,656 | | | | |
| 11 | | 42,833 | 42,833 | | | | |
| 12 | Leased Space | 44,978 | 44,978 | | | | |
| 13 | Capitol Complex Leased | | | | | | |
| 14 | Space | 48,115 | 30,408 | | | | 17,707(I)^b |
| 15 | | | 48,115 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------|-------------------|-----------------|---------------------------|---------------------|-------------------------|---------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Payments to OIT | 260,300 | 260,300 | | | | |
| 2 | CORE Operations | 65,220 | 2,363 | | | | 62,857(I) ^b |
| 3 | Civil Air Patrol Operations | 58,638 | 58,638 | | | | |
| 4 | Local Armory Incentive Plan | 46,610 | | | 46,610 ^a | | |
| 5 | Distance Learning | 3,000 | | | 3,000 ^e | | |
| 6 | Colorado National Guard | | | | | | |
| 7 | Tuition Fund | 1,296,157 | 496,157 | | | 800,000 ^f | |
| 8 | Army National Guard | | | | | | |
| 9 | Cooperative Agreement | 3,746,396 | | | | | 3,746,396(I) ^b |
| 10 | | | | | | | (51.5 FTE) |
| 11 | | <u>12,393,937</u> | | | | | |
| 12 | | 12,386,114 | | | | | |
| 13 | | | | | | | |

14 ^a These amounts shall be from armory rental fees.

15 ^b These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^c These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

2 ^d This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

3 ^e This amount shall be from the Distance Learning Cash Fund created in Section 28-3-108, C.R.S.

4 ^f This amount shall be from the General Fund appropriation to the National Guard Tuition Assistance Fund pursuant to Section 23-3.3-202, C.R.S., in the Department of Higher Education,
5 Colorado Commission on Higher Education Financial Aid, Special Purpose.

6

7 **(2) DIVISION OF VETERANS AFFAIRS**

| | | | | | |
|---------------------------------|------------|--|---------|--|----------------------|
| 8 Veterans Service Operations | 834,127 | | 791,930 | | 42,197 ^a |
| | (12.0 FTE) | | | | |
| 10 County Veterans Service | | | | | |
| 11 Officer Payments | 657,280 | | 657,280 | | |
| 12 Colorado State Veterans | | | | | |
| 13 Trust Fund Expenditures | 876,770 | | | | 876,770 ^a |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|------------------------|-----------|-----------------|---------------------------|----------------------|-------------------------|-------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Mental Health, | | | | | | |
| 2 | Employment, | | | | | | |
| 3 | Housing and Other | | | | | | |
| 4 | Veterans Services | 1,000,000 | 1,000,000 | | | | |
| 5 | | | (0.5 FTE) | | | | |
| 6 | Western Slope Veterans | | | | | | |
| 7 | Cemetery | 536,218 | 183,080 | | 236,238 ^b | | 116,900(I) ^c |
| 8 | | (5.5 FTE) | | | | | |
| 9 | | 3,904,395 | | | | | |

11 ^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1) (a), C.R.S.

12 ^b This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1) (a), C.R.S.

13 ^c This amount shall be from interment fees from the U.S. Department of Veterans Affairs and is shown for informational purposes only.

14
15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-------------------------------|-----------|-----------------|---------------------------|---------------|-------------------------|---------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (3) AIR NATIONAL GUARD | | | | | | |
| 2 | Operations and Maintenance | | | | | | |
| 3 | Agreement for | | | | | | |
| 4 | 2,114,435 | | 388,266 | | | | 1,726,169(I) ^a |
| 5 | (26.1 FTE) | | | | | | |
| 6 | Buckley Cooperative | | | | | | |
| 7 | 1,092,616 | | | | | | 1,092,616(I) ^a |
| 8 | | | | | | | (17.5 FTE) |
| 9 | Security for Space Command | | | | | | |
| 10 | 239,427 | | | | | | 239,427(I) ^a |
| 11 | | | | | | | (5.0 FTE) |
| 12 | | 3,446,478 | | | | | |

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|------------------------------------|-------------|-----------------|---------------------------|---------------|-------------------------|-----------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (4) FEDERAL FUNDED PROGRAMS | | | | | | |
| 2 | Federal Funded Programs | | | | | | |
| 3 | 205,646,369 | | | | | | 205,646,369(I) ^a |
| 4 | | | | | | | (1,239.0 FTE) |
| 5 | | 205,646,369 | | | | | |

^a This amount is pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and is shown for informational purposes only.

TOTALS PART XIII

(MILITARY AND

| | | | | | | | |
|----|--------------------------|---------------|-------------|--|-------------|-----------|----------------------------|
| 11 | VETERANS AFFAIRS) | \$225,391,179 | \$8,285,043 | | \$1,281,079 | \$800,000 | \$215,025,057 ^a |
| 12 | | \$225,383,356 | \$8,294,927 | | | | \$215,007,350 ^a |

^a This amount contains an (I) notation.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.