

SENATE COMMITTEE OF REFERENCE REPORT

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Chairman of Committee

April 27, 2016  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB16-195 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation and with a recommendation that it be placed on the consent calendar:

1 Amend printed bill, page 2, line 3, strike "(I)" and substitute "(I); and **add**  
2 (1) (b) (I.5) and (1) (d)".

3 Page 2, line 6, strike "(A)".

4 Page 2, line 12, strike "SUB-SUBPARAGRAPH (A)" and substitute  
5 "SUBPARAGRAPH (I)".

6 Page 2, strike lines 13 through 18 and substitute:

7 "(I.5) FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND FOR  
8 EACH FISCAL YEAR THEREAFTER:

9 (A) THE MONEY IN THE CENTRAL FUND IS CONTINUOUSLY  
10 APPROPRIATED TO THE STATE DEPARTMENT FOR THE DIRECT COSTS OF THE  
11 OPERATION AND ADMINISTRATION OF THE VETERANS CENTERS AND FOR  
12 CAPITAL CONSTRUCTION IN CONNECTION WITH THE VETERANS CENTERS;  
13 AND

14 (B) SUBJECT TO ANNUAL APPROPRIATION, THE STATE DEPARTMENT  
15 MAY EXPEND MONEY FROM THE CENTRAL FUND FOR INDIRECT COSTS OF  
16 THE OPERATION AND ADMINISTRATION OF THE VETERANS CENTERS;  
17 EXCEPT THAT THE AMOUNT EXPENDED FOR INDIRECT COSTS SHALL NOT  
18 EXCEED FIVE PERCENT OF THE TOTAL EXPENDITURES FROM THE FUND FOR

1 THE FISCAL YEAR.

2 (d) AS PART OF THE BUDGET REQUEST THAT THE STATE  
3 DEPARTMENT SUBMITS TO THE JOINT BUDGET COMMITTEE IN ACCORDANCE  
4 WITH SECTION 2-3-208 (2) (a), C.R.S., THE STATE DEPARTMENT SHALL  
5 PROVIDE A DETAILED REPORT OF THE ANTICIPATED DIRECT AND INDIRECT  
6 COSTS FOR THE OPERATION AND ADMINISTRATION OF EACH VETERANS  
7 CENTER FOR THE UPCOMING FISCAL YEAR, INCLUDING AMOUNTS FOR  
8 PERSONAL SERVICES, OPERATING EXPENSES, INDIRECT COSTS, CENTRALLY  
9 APPROPRIATED COSTS, AND FTE."

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