# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE REGULATION OF ATHLETIC TRAINERS BY THE DIVISION OF PROFESSIONS AND OCCUPATIONS IN THE DEPARTMENT OF REGULATORY AGENCIES.

Prime Sponsors: Senator Crowder Representative Primavera JBC Analyst:Tom DermodyPhone:303-866-2061Date Prepared:April 27, 2016

## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/18/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Finance Committee Report (04/26/16) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill. The amendments provide additional exclusions to the scope of the bill, including: youth sports teams and program whose participants are 18 years old or younger; school coaches; school athletic directors; and school employees or contractors. The amendments also change the date the article is repealed to September 1, 2021.

### Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

### **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$25,134 cash funds from the Division of Professions and Occupations Cash Fund to the Department of Regulatory Agencies for FY 2016-17. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE. Additionally, the provision states that \$10,071 reappropriated funds are appropriated to the Department of Law for the provision of legal services, which assumes that the Department will require an additional 0.1 FTE.

### **Points to Consider**

None.