JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING INCENTIVES FOR LOCAL EDUCATION PROVIDERS TO ENCOURAGE HIGH SCHOOL STUDENTS TO SUCCESSFULLY COMPLETE CAREER DEVELOPMENT COURSE WORK.

Prime Sponsors: Reps. Duran and Esgar JBC Analyst: Craig Harper

Sens. Garcia and Crowder Phone: 303-866-2061 Date Prepared: April 6, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/21/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (03/28/16) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2016-17.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The JBC budget package assumes that this bill requires an appropriation of \$1,000,000 General Fund for FY 2016-17. However, as noted in the Legislative Council Staff Fiscal Note, dated March 21, 2016, the bill does not require any appropriation in FY 2016-17. The bill will require an appropriation of \$1,000,000 General Fund in FY 2017-18.