# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING A PERPETUAL CONSERVATION EASEMENT IN GROSS GRANTED FOR PROPERTY IN COLORADO FOR WHICH A TAX CREDIT CLAIM HAS BEEN REJECTED.

Prime Sponsors: Representative Becker J. JBC Analyst: Scott Thompson

Senator Sonnenberg Phone: 303-866-2061

Date Prepared: April 11, 2016

## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

### **Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2016-17.

### **Points to Consider**

#### General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The budget package allocates a total of \$3.2 million General Fund for 2016 legislation that is not accounted for in the budget package, including \$3.0 million to be available for appropriations plus \$0.2 million for the associated 6.5 percent statutory reserve. If this amount is not used to fund legislation, it will remain in the General Fund reserve.