

HOUSE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

May 5, 2016
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB16-038 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the Health, Insurance, and Environment Committee Report, dated
2 May 3, 2016, page 5, line 4, strike "BOARD." and substitute "BOARD."

3 Page 5 of the report, after line 4 insert:

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5 **"SECTION 3. Appropriation.** (1) For the 2016-17 state fiscal
6 year, \$30,208 is appropriated to the department of health care policy and
7 financing for use by the office of community living. This appropriation
8 is from the intellectual and developmental disabilities services cash fund
9 created in section 25.5-10-207 (1), C.R.S. To implement this act, the
10 office may use this appropriation as follows:

11 (a) \$27,382 for personal services, which amount is based on an
12 assumption that the office will require an additional 1.0 FTE; and

13 (b) \$2,826 for operating expenses.

14 (2) For the 2016-17 state fiscal year, the general assembly
15 anticipates that the department of health care policy and financing will
16 receive \$30,208 in federal funds for use by the office of community living
17 to implement this act. The appropriation in subsection (1) of this section
18 is based on the assumption that the office will receive this amount of
19 federal funds to be used as follows:

20 (a) \$27,381 for personal services; and

21 (b) \$2,827 for operating expenses."

- 1 Renumber succeeding section accordingly."
- 2 Page 5 of the report, line 7, strike "AND".
- 3 Page 5 of the report, line 9, strike "BOARDS."." and substitute, "BOARDS,
- 4 AND MAKING AN APPROPRIATION."."

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