First Regular Session Seventieth General Assembly STATE OF COLORADO

REREVISED

This Version Includes All Amendments Adopted in the Second House SENATE BILL 15-191

LLS NO. 15-0912.01 Sharon Eubanks x4336

SENATE SPONSORSHIP

Scheffel and Carroll, Cadman

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Duran and DelGrosso, Hullinghorst

Senate Committees Appropriations House Committees Appropriations

A BILL FOR AN ACT

101 CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE

102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://www.leg.state.co.us/billsummaries.</u>)

The bill makes appropriations for matters related to the legislative department for the 2015-16 state fiscal year. The bill makes an appropriation to the youth advisory council cash fund.

1 Be it enacted by the General Assembly of the State of Colorado:



Reading Unamended March 16, 2015

HOUSE



 year, <u>\$40,450,144</u> is appropriated to the legislative department. appropriation consists of <u>\$39,356,144</u> from the general fund, \$179 from cash funds, and \$915,000 from reappropriated funds. The legislation department may use this appropriation as follows: (a) \$13,370,863 for use by the general assembly, which amount of the general fund and \$900 from cash funds generated from the sale of bill boxes, legislation directories, and publications and other services provided by the shop; and 	9,000 ative
 from cash funds, and \$915,000 from reappropriated funds. The legisland department may use this appropriation as follows: (a) \$13,370,863 for use by the general assembly, which among (I) Consists of \$13,280,863 from the general fund and \$90 from cash funds generated from the sale of bill boxes, legisland directories, and publications and other services provided by the 	ative
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 (a) \$13,370,863 for use by the general assembly, which among (a) \$13,370,863 for use by the general assembly, which among (b) Consists of \$13,280,863 from the general fund and \$90 (c) from cash funds generated from the sale of bill boxes, legislated (c) directories, and publications and other services provided by the sale of bill boxes. 	ount:
 7 (I) Consists of \$13,280,863 from the general fund and \$90 8 from cash funds generated from the sale of bill boxes, legisla 9 directories, and publications and other services provided by the 	ount:
 from cash funds generated from the sale of bill boxes, legisla directories, and publications and other services provided by the 	
9 directories, and publications and other services provided by the	,000
	ative
10 shop; and	print
11 (II) Is based on the assumption that the general assembly will	have
12 66.0 FTE;	
13 (b) \$8,846,809 for use by the office of the state auditor, w	hich
14 amount:	
15 (I) Consists of \$7,842,809 from the general fund, \$915,000	from
16 reappropriated funds received from various departments for audits	, and
17 \$89,000 from cash funds received pursuant to section 24-75-1104.5	(1.5)
18 (a) (XII), C.R.S.; and	
19 (II) Is based on the assumption that the office of the state au	ditor
20 will have 72.0 FTE;	
21 (c) \$1,713,424 for use by the joint budget committee, w	hich
22 amount is:	
23 (I) From the general fund; and	
24 (II) Based on the assumption that the joint budget committee	will
25 have 16.0 FTE;	
26 (d) $\underline{\$\$.26\$.680}$ for use by the legislative council, which am	
27 is:	ount

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1	(I) From the general fund; and
2	(II) Based on the assumption that the legislative council will have
3	73.3 FTE;
4	(e) \$6,094,116 for use by the committee on legal services, which
5	amount is:
6	(I) From the general fund; and
7	(II) Based on the assumption that the committee on legal services
8	will have 53.3 FTE;
9	(f) \$1,098,033 from the general fund for the PERA Amortization
10	Equalization Disbursement; and
11	(g) $$1,058,219$ from the general fund for the PERA Supplemental
12	Amortization Equalization Disbursement.
13	(2) The general assembly anticipates that, during the 2015-16 state
14	fiscal year, the tax levy on civil actions provided for in section 2-5-119,
15	C.R.S., will return approximately \$250,000 to the general fund to offset
16	expenses of the revision of statutes by the office of legislative legal
17	services. This figure is included for informational purposes only.
18	SECTION 2. Appropriation. For the 2015-16 state fiscal year,
19	\$25,000 is appropriated to the youth advisory council cash fund created
20	in section 2-2-1306, C.R.S. This appropriation is from the general fund.
21	The legislative department is responsible for the accounting related to this
22	appropriation.
23	SECTION 3. Safety clause. The general assembly hereby finds,
24	determines, and declares that this act is necessary for the immediate
25	preservation of the public peace, health, and safety.

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