

**First Regular Session  
Seventieth General Assembly  
STATE OF COLORADO**

**REENGROSSED**

*This Version Includes All Amendments  
Adopted in the House of Introduction*

LLS NO. 15-0415.01 John Ziegler

**SENATE BILL 15-157**

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**SENATE SPONSORSHIP**

**Lambert**, Grantham, Steadman

**HOUSE SPONSORSHIP**

**Hamner**, Young, Rankin

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**Senate Committees**  
Appropriations

**House Committees**

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**A BILL FOR AN ACT**

101      **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102      **OF PERSONNEL.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)*

Supplemental appropriations are made to the department of personnel.

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1      *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters indicate new material to be added to existing statute.*  
*Dashes through the words indicate deletions from existing statute.*

**SENATE**  
3rd Reading Unamended  
February 5, 2015

**SENATE**  
2nd Reading Unamended  
February 4, 2015

1           **SECTION 1. Appropriation to the department of personnel**  
2           **for the fiscal year beginning July 1, 2014.** In Session Laws of Colorado  
3           2014, section 2 of chapter 420, (HB 14-1336), **amend** Part XV as  
4           follows:

5           Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XV</b>							
<b>DEPARTMENT OF PERSONNEL</b>							
4	<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
5	<b>(A) Department Administration</b>						
6	Personal Services	1,607,994			15,648 <sup>a</sup>	1,592,346 <sup>b</sup>	
7						(17.8 FTE)	
8	Health, Life, and Dental	2,482,052	714,917		250,164 <sup>a</sup>	1,516,971 <sup>b</sup>	
9	Short-term Disability	46,929	17,117		3,962 <sup>a</sup>	25,850 <sup>b</sup>	
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	863,323	313,795		72,844 <sup>a</sup>	476,684 <sup>b</sup>	
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	809,365	294,183		68,291 <sup>a</sup>	446,891 <sup>b</sup>	
15	Salary Survey	684,268	246,080		58,281 <sup>a</sup>	379,907 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Merit Pay	199,727	63,712		19,468 <sup>a</sup>	116,547 <sup>b</sup>	
2	Shift Differential	49,698				49,698 <sup>b</sup>	
3	Workers' Compensation	239,093	63,331		21,796 <sup>a</sup>	153,966 <sup>b</sup>	
4	Operating Expenses	<del>99,531</del>				99,531 <sup>b</sup>	
5		450,909	351,378				
6	Legal Services for	2,563					
7	hours	253,763	181,450		15,845 <sup>a</sup>	56,468 <sup>b</sup>	
8	Administrative Law Judge						
9	Services	<del>14,126</del>			<del>12,633<sup>a</sup></del>	<del>1,493<sup>b</sup></del>	
10		14,585			13,043 <sup>a</sup>	1,542 <sup>b</sup>	
11	Payment to Risk						
12	Management and Property						
13	Funds	607,909	158,082		63,356 <sup>a</sup>	386,471 <sup>b</sup>	
14	Vehicle Lease Payments	69,206			2,128 <sup>a</sup>	67,078 <sup>b</sup>	
15	Leased Space	316,949				316,949 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	1,690,786		965,221		228,422 <sup>a</sup>	497,143 <sup>b</sup>	
3	<del>1,688,351</del>		<del>314,547</del>		<del>52,099<sup>a</sup></del>	<del>1,321,705<sup>b</sup></del>	
4	1,695,279		316,349		53,014 <sup>a</sup>	1,325,916 <sup>b</sup>	
5	<del>288,061</del>		<del>74,907</del>		<del>30,022<sup>a</sup></del>	<del>183,132<sup>b</sup></del>	
6	219,444		57,063		22,870 <sup>a</sup>	139,511 <sup>b</sup>	
7	<del>12,011,131</del>						
8	12,301,279						
9							

<sup>a</sup> These amounts shall be from various sources of cash funds including, but not limited to, the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the Supplier Database Cash Fund created in Section 24-102-202.5 (2) (a), C.R.S., and the Debt Collection Fund created in Section 24-30-202.4 (3) (e), C.R.S.

<sup>b</sup> Of these amounts, it is estimated that ~~\$5,731,612~~ \$5,692,251 shall be from user fees from state agencies and \$1,957,218 shall be from statewide indirect cost recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Statewide Special Purpose</b>						
2	(1) Colorado State Employees Assistance Program						
3	Personal Services	779,777					
4		(11.0 FTE)					
5	Operating Expenses	53,794					
6	Indirect Cost Assessment	78,310					
7		911,881				911,881 <sup>a</sup>	
8							
9	<sup>a</sup> This amount shall be set forth by the Department in the program procedures adopted pursuant to Section 24-50-604 (1) (k) (IV), C.R.S., and may include, but need not be limited to,						
10	funds from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1) (a), C.R.S., and interest derived						
11	from the investment of said funds.						
12							
13	(2) Office of the State						
14	Architect	467,005	467,005				
15			(5.0 FTE)				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(3) Colorado State Archives					
3	Personal Services	715,311	532,794		153,446 <sup>a</sup>	29,071 <sup>b</sup>
4		(12.0 FTE)				
5	Operating Expenses	128,436	128,436			
6		<u>843,747</u>				
7						
8	<sup>a</sup> This amount shall be from user fees from non-state agencies.					
9	<sup>b</sup> This amount shall be from user fees from state agencies.					
10						
11	(4) Other Statewide Special Purpose					
12	Test Facility Lease	119,842				119,842 <sup>a</sup>
13	Employment Security					
14	Contract Payment	20,000	11,264			8,736 <sup>b</sup>
15		<u>139,842</u>				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> This amount shall be from statewide indirect cost recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
3	<sup>b</sup> This amount shall be from user fees from state agencies based on historical utilization.						
4							
5		14,373,606					
6		14,663,754					
7							
8	<b>(2) DIVISION OF HUMAN RESOURCES</b>						
9	<b>(A) Human Resource Services</b>						
10	(1) State Agency Services						
11	Personal Services	1,676,763					
12		(19.2 FTE)					
13	Operating Expenses	88,496					



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Total Compensation and						
2	Employee Engagement						
3	300,000						
4	<u>2,065,259</u>		300,000			1,765,259 <sup>a</sup>	
5							
6	<sup>a</sup> Of this amount, it is estimated that \$1,016,274 shall be from statewide indirect cost recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created						
7	in Section 24-75-1401 (2), C.R.S., \$620,002 shall be from statewide indirect cost recoveries from the Department of Labor and Employment or the Indirect Costs Excess Recovery Fund						
8	created in Section 24-75-1401 (2), C.R.S., and \$128,983 shall be from statewide indirect cost recoveries from the Department of State or the Indirect Costs Excess Recovery Fund created						
9	in Section 24-75-1401 (2), C.R.S.						
10							
11	(2) Training Services						
12	600,246				33,417 <sup>a</sup>	566,829 <sup>b</sup>	
13						(4.0 FTE)	
14	80,542				6,888 <sup>a</sup>	73,654 <sup>b</sup>	
15	<u>27,605</u>				9,938 <sup>a</sup>	17,667 <sup>b</sup>	

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	708,393						
2							
3	<sup>a</sup> These amounts shall be from training revenue from non-state agencies and institutions of higher education.						
4	<sup>b</sup> These amounts shall be from training revenue from state agencies.						
5							
6	<b>(B) Employee Benefits Services</b>						
7	Personal Services	805,260			805,260 <sup>a</sup>		
8					(12.0 FTE)		
9	Operating Expenses	58,324			58,324 <sup>a</sup>		
10	Utilization Review	40,000			40,000 <sup>a</sup>		
11	H.B. 07-1335 Supplemental						
12	State Contribution Fund	1,225,821			1,225,821(I) <sup>b</sup>		
13	Indirect Cost Assessment	247,138			247,138 <sup>a</sup>		
14	<hr style="width: 100%; border: 0.5px solid black;"/>	2,376,543					
15							

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> These amounts shall be from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S.						
2	<sup>b</sup> This amount shall be from the Supplemental State Contribution Fund created in Section 24-50-609 (5), C.R.S. Moneys in the Supplemental State Contribution Fund are continuously						
3	appropriated.						
4							
5	<b>(C) Risk Management Services</b>						
6	(1) Risk Management Program Administrative Cost						
7	Personal Services	813,647				813,647 <sup>a</sup>	
8						(11.5 FTE)	
9	Operating Expenses	68,427				68,427 <sup>a</sup>	
10	Actuarial and Broker						
11	Services	272,000				272,000 <sup>a</sup>	
12	Risk Management						
13	Information System	137,448				137,448 <sup>a</sup>	
14	Indirect Cost Assessment	95,199				95,199 <sup>a</sup>	
15		1,386,721					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> These amounts shall be from the Risk Management Fund created in Section 24-30-1510 (1) (a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1) (a), C.R.S.,  
 3 and the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1) (a), C.R.S.

4

5 (2) Liability

6 Liability Claims 4,381,124

7 Liability Excess Policy 339,223

8 Liability Legal Services 3,044,510

9 7,764,857

7,764,857(I)<sup>a</sup>

10

11 <sup>a</sup> This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1) (a), C.R.S. Moneys in this fund are continuously appropriated for purposes  
 12 other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1) (a), C.R.S.

13

14 (3) Property

15 Property Policies 4,604,422

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Property Deductibles and					
2	Payouts	2,600,000				
3		7,204,422				7,204,422(I) <sup>a</sup>
4						
5	<sup>a</sup> This amount shall be from the Self-Insured Property Fund created in Section 24-30-1510.5 (1) (a), C.R.S. Moneys in this fund are continuously appropriated for purposes other than					
6	the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.5 (1) (a), C.R.S.					
7						
8	(4) Workers' Compensation					
9	Workers' Compensation					
10	Claims	38,600,694				38,600,694(I) <sup>a</sup>
11	Workers' Compensation TPA					
12	Fees and Loss Control	2,450,000				2,450,000 <sup>a</sup>
13	Workers' Compensation					
14	Excess Policy	951,893				951,893(I) <sup>a</sup>

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation						
2	Legal Services	1,085,089	-			1,085,089 <sup>a</sup>	
3		1,985,089				1,985,089 <sup>a</sup>	
4		<u>43,087,676</u>					
5		43,987,676					
6							

7 <sup>a</sup> This amount shall be from the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1) (a), C.R.S. Moneys in this fund are continuously appropriated for  
8 purposes other than the direct and indirect administrative costs of operating the risk management system, including legal services, litigation expenses, and third-party administrator  
9 expenses, pursuant to Section 24-30-1510.7 (1) (a), C.R.S.

		<del>64,593,871</del>
		65,493,871

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(3) CONSTITUTIONALLY INDEPENDENT ENTITIES</b>					
2	<b>(A) Personnel Board</b>					
3	Personal Services	473,603	472,425		1,178 <sup>a</sup>	
4		(4.8 FTE)				
5	Operating Expenses	20,505	20,505			
6	Legal Services for 330 hours	32,673	32,673			
7		526,781				
8						
9	<sup>a</sup> This amount shall be from receipts collected for copies of information and case documentation.					
10						
11	<b>(4) CENTRAL SERVICES</b>					
12	<b>(A) Administration</b>					
13	Personal Services	668,785				
14		(8.0 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	58,445					
2	Indirect Cost Assessment	57,138					
3		784,368				784,368 <sup>a</sup>	
4							
5							
6	<sup>a</sup> This amount shall be from user fees from state agencies deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., and the Motor Fleet						
7	Management Fund created in Section 24-30-1115 (1), C.R.S.						
8							
9	<b>(B) Integrated Document Solutions</b>						
10	Personal Services	6,149,417			141,615 <sup>a</sup>	6,007,802 <sup>b</sup>	
11						(99.1 FTE)	
12	Operating Expenses	5,515,860			240,313 <sup>a</sup>	5,275,547 <sup>b</sup>	
13	IDS Postage	7,831,640			740,298 <sup>a</sup>	7,091,342 <sup>b</sup>	
14	Utilities	69,000				69,000 <sup>b</sup>	
15	Mail Equipment Purchase	223,754	46,130			177,624 <sup>b</sup>	



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Address Confidentiality						
2	204,131		60,308		143,823 <sup>c</sup>		
3			(1.4 FTE)		(2.0 FTE)		
4	699,536					699,536 <sup>b</sup>	
5	20,693,338						

7 <sup>a</sup> These amounts shall be from user fees from non-state agencies.

8 <sup>b</sup> These amounts shall be from user fees from state agencies deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S.

9 <sup>c</sup> This amount shall be from offender fees deposited to the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4) (a), C.R.S.

10

11 **(C) Fleet Management Program and Motor Pool Services**

12	768,754						
13	(14.0 FTE)						
14	214,271						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fuel and Automotive						
2	Supplies	25,514,293					
3	Vehicle Replacement						
4	Lease/Purchase	<del>19,028,555<sup>a</sup></del>					
5		19,070,905 <sup>a</sup>					
6	Indirect Cost Assessment	609,903					
7		<del>46,135,776</del>				46,135,776 <sup>b</sup>	
8		46,178,126				46,178,126 <sup>b</sup>	
9							
10	<sup>a</sup> Pursuant to Section 24-82-801 (2), C.R.S., the Department of Personnel and Administration is authorized to enter into a lease-purchase agreement for the approved FY 2014-15 vehicle						
11	replacements and additions. The lease-purchase agreement shall be for a period of up to ten years and shall not exceed the amount of \$26,500,000.						
12	<sup>b</sup> This amount shall be from user fees from state agencies deposited in the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S.						
13							
14	<b>(D) Facilities Maintenance – Capitol Complex</b>						
15	Personal Services	3,042,729					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(55.2 FTE)						
2	Operating Expenses	2,709,468					
3	Capitol Complex Repairs	56,520					
4	Capitol Complex Security	405,243					
5	Utilities	4,836,133					
6	Indirect Cost Assessment	1,399,867					
7		<u>12,449,960</u>			<del>290,276</del> <sup>a</sup>	<del>12,159,684</del> <sup>b</sup>	
8			85,872		1,647,013 <sup>a</sup>	10,717,075 <sup>b</sup>	
9							
10	<sup>a</sup> <del>This amount</del> OF THIS AMOUNT, \$1,356,737 SHALL BE FROM CASH FUND RESERVES IN THE DEPARTMENT OF PERSONNEL REVOLVING FUND CREATED IN SECTION 24-30-1108 (1),						
11	C.R.S., AND \$290,276 shall be from non-state revenue deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S.						
12	<sup>b</sup> This amount shall be from user fees from state agencies deposited in the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S.						
13							
14		80,063,442					
15		80,105,792					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER</b>						
3	<b>(A) Office of the State Controller</b>						
4	Personal Services	2,785,187	974,131		1,152,617 <sup>a</sup>	658,439 <sup>b</sup>	
5		(34.0 FTE)					
6	Operating Expenses	237,115	131,117		105,998 <sup>a</sup>		
7	Recovery Audit Program						
8	Disbursements	1,000			1,000 <sup>c</sup>		
9		<u>3,023,302</u>					
10							

11 <sup>a</sup> These amounts shall be from rebates received from the Procurement Card Program and from institutions of higher education.

12 <sup>b</sup> This amount shall be from statewide indirect cost recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

13 <sup>c</sup> This amount shall be from the Recovery Audit Cash Fund created in Section 24-30-203.5 (8), C.R.S.

14  
15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) State Purchasing Office</b>						
2	Personal Services	837,285			837,285 <sup>a</sup>		
3					(9.5 FTE)		
4	Operating Expenses	27,000			27,000 <sup>a</sup>		
5	Statewide Travel Management						
6	Program	136,912			136,912 <sup>a</sup>		
7					(2.0 FTE)		
8	Disability Investigational and						
9	Pilot Support Procurement	1,255,976			1,255,976 <sup>b</sup>		
10		<u>2,257,173</u>					

12 <sup>a</sup> These amounts shall be from rebates received from the Procurement Card Program, institutions of higher education, reimbursements from the Western States Contracting Alliance  
13 (WSCA), and car rental and travel agency rebates.

14 <sup>b</sup> This amount shall be from the Disability Investigational and Pilot Support Fund created in Section 24-30-2205.5, C.R.S.

15

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<b>(C) Supplier Database and e-Procurement</b>					
3	Personal Services	439,139			439,139 <sup>a</sup>	
4		630,981			630,981 <sup>a</sup>	
5					(7.0 FTE)	
6	Operating Expenses	1,328,360			1,328,360 <sup>a</sup>	
7		<u>1,767,499</u>				
8		1,959,341				
9						
10	<sup>a</sup> These amounts shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2) (a), C.R.S.					
11						
12	<b>(D) Collections Services</b>					
13	Personal Services	1,102,269				
14		(23.6 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	570,277					
2	Private Collection Agency						
3	Fees	<del>800,000</del>					
4		900,000					
5	Indirect Cost Assessment	307,044					
6		<u>2,779,590</u>			2,779,590 <sup>r</sup>		
7		2,879,590			2,879,590 <sup>a</sup>		
8							
9	<sup>a</sup> This amount shall be from collection fees and receipts.						
10							
11		<del>9,827,564</del>					
12		10,119,406					
13							
14	<b>(6) ADMINISTRATIVE COURTS</b>						
15	Personal Services	<del>3,427,211</del>					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	3,374,818						
2	<del>(40.5 FTE)</del>						
3	(40.0 FTE)						
4	Operating Expenses	<del>148,913</del>					
5	143,260						
6	Indirect Cost Assessment	230,033					
7		<u>3,806,157</u>	58,046		114,503 <sup>a</sup>	3,633,608 <sup>b</sup>	
8		3,748,111					
9							

10 <sup>a</sup> This amount shall be from user fees from non-state agencies.

11 <sup>b</sup> This amount shall be from user fees from state agencies.

12

13

14



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART XV</b>						
2	<b>(PERSONNEL)<sup>1</sup></b>	\$173,191,421	\$6,642,176		\$13,231,074 <sup>a</sup>	\$153,318,171 <sup>b</sup>	
3		<u>\$174,657,715</u>	<u>\$7,005,338</u>		<u>\$14,873,826<sup>a</sup></u>	<u>\$152,778,551<sup>b</sup></u>	
4							

5 <sup>a</sup> Of this amount, \$1,225,821 contains an (I) notation.

6 <sup>b</sup> Of this amount, \$54,521,866 contains an (I) notation.

8 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10 1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General  
 11 Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall  
 12 receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.

15

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 2. Appropriation to the department of personnel and administration for the fiscal year beginning July 1, 2013.** In Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230), **amend** Part XV (5) (D) and the affected totals, as the affected totals are amended by section 1 of chapter 413, (HB14-1243), Session Laws of Colorado 2014, and as the totals are further amended by section 14 of chapter 420, (HB14-1336), Session Laws of Colorado 2014, as follows:

Section 2. **Appropriation.**

**PART XV**

**DEPARTMENT OF PERSONNEL AND ADMINISTRATION**

**(5) DIVISION OF ACCOUNTS AND CONTROL - CONTROLLER**

**(D) Collections Services**

Personal Services	924,596
	(20.0 FTE)
Operating Expenses	349,085
Private Collection Agency	
Fees	800,000
	900,000

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	250,433					
2		<u>2,324,114</u>			<u>2,324,114<sup>a</sup></u>		
3		2,424,114			2,424,114 <sup>a</sup>		
4							
5	<sup>a</sup> This amount shall be from collection fees and receipts.						
6							
7	<b>TOTALS PART XV</b>						
8	<b>(PERSONNEL AND</b>						
9	<b>ADMINISTRATION)</b>						
		\$188,166,825	\$24,360,771		\$12,354,837 <sup>a</sup>	\$151,451,217 <sup>b</sup>	
10		<u>\$188,266,825</u>			<u>\$12,454,837<sup>a</sup></u>		
11							

12 <sup>a</sup> Of this amount, \$1,273,980 contains an (I) notation.

13 <sup>b</sup> Of this amount, \$15,924,315 contains an (I) notation.

14

1           **SECTION 3. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.