

**First Regular Session
Seventieth General Assembly
STATE OF COLORADO**

REVISED

*This Version Includes All Amendments Adopted
on Second Reading in the Second House*

LLS NO. 15-0408.01 John Ziegler

SENATE BILL 15-150

SENATE SPONSORSHIP

Lambert, Grantham, Steadman

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees
Appropriations

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Supplemental appropriations are made to the judicial department.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

HOUSE
2nd Reading Unamended
February 11, 2015

SENATE
3rd Reading Unamended
February 5, 2015

SENATE
2nd Reading Unamended
February 4, 2015

1 **SECTION 1. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014,
3 section 2 of chapter 420, (HB 14-1336), **amend** Part VIII as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------|-----------------|---------------------------|---------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| | | | | | | | |
| 5 | Appellate Court Programs ⁴⁹ | 12,531,286 | 12,459,286 | | 72,000 ^a | | |
| 6 | | | (141.0 FTE) | | | | |
| 7 | Attorney Regulation | 9,000,000 | | | 9,000,000(I) ^b | | |
| 8 | | | | | (56.0 FTE) | | |
| 9 | Continuing Legal Education | 300,000 | | | 300,000(I) ^c | | |
| 10 | | | | | (4.0 FTE) | | |
| 11 | State Board of Law | | | | | | |
| 12 | Examiners | 1,300,000 | | | 1,300,000(I) ^d | | |
| 13 | | | | | (7.0 FTE) | | |
| 14 | Law Library | 563,121 | | | 500,000(I) ^e | 63,121 ^f | |
| 15 | | | | | (2.5 FTE) | (1.0 FTE) | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------------|---------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Indirect Cost Assessment | 177,001 | | | 177,001(I) ^g | | |
| 2 | | | | | | | 23,871,408 |
| 3 | | | | | | | |

^a This shall be from various fees and cost recoveries.

^b This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for the Attorney Regulation Committee, the Attorney Regulation Counsel, and the Presiding Disciplinary Judge established by the Colorado Rules of Civil Procedure, Chapter 20, Rules 251.2, 251.3, and 251.16. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for the Board of Continuing Legal and Judicial Education established by the Colorado Rules of Civil Procedure, Chapter 20, Rule 260.3. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^d This amount shall be from law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 201.2 and 201.4. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^e This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^f This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^g This amount shall be from various annual attorney registration fees and law examination application fees. These moneys are included for informational purposes as they are continuously | | | | | | |
| 2 | appropriated under the Judicial Department's constitutional authority. | | | | | | |
| 3 | | | | | | | |
| 4 | (2) COURTS ADMINISTRATION | | | | | | |
| 5 | (A) Administration and Technology | | | | | | |
| 6 | General Courts | | | | | | |
| 7 | Administration | 22,468,617 | 14,616,345 | | 5,782,533 ^a | 2,069,739 ^b | |
| 8 | | | (199.5 FTE) | | (29.5 FTE) | (2.0 FTE) | |
| 9 | Information Technology | | | | | | |
| 10 | Infrastructure | 5,450,321 | 403,094 | | 5,047,227 ^c | | |
| 11 | Indirect Cost Assessment | 646,898 | | | 640,139 ^d | 6,759 ^e | |
| 12 | | 28,565,836 | | | | | |

13

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, an estimated \$5,508,027 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$94,323 shall be from
2 the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., \$36,553 shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a),
3 C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.

4 ^b Of this amount, \$1,779,053 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$148,686 shall
5 be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated
6 \$142,000 shall be from indirect cost recoveries from federal grants to cover both departmental and statewide indirect costs.

7 ^c This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

8 ^d This amount shall be from various fees and cost recoveries.

9 ^e This amount shall be from various source of reappropriated funds.

10

11 **(B) Central Appropriations**

| | | | |
|----------------------------------|------------|------------|------------------------|
| 12 Health, Life, and Dental | 24,531,550 | 22,579,160 | 1,952,390 ^a |
| 13 Short-term Disability | 404,028 | 369,464 | 34,564 ^a |
| 14 S.B. 04-257 Amortization | | | |
| 15 Equalization Disbursement | 8,307,836 | 7,677,392 | 630,444 ^a |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------|-------|----------------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | S.B. 06-235 Supplemental | | | | | | |
| 2 | Amortization Equalization | | | | | | |
| 3 | 7,549,075 | | 6,958,118 | | 590,957 ^a | | |
| 4 | 12,352,590 | | 11,786,542 | | 566,048 ^a | | |
| 5 | 2,013,849 | | 1,841,214 | | 172,635 ^a | | |
| 6 | 1,210,253 | | 1,210,253 | | | | |
| 7 | Legal Services for 2,204 | | | | | | |
| 8 | 218,218 | | 218,218 | | | | |
| 9 | Payment to Risk Management | | | | | | |
| 10 | 685,664 | | 685,664 | | | | |
| 11 | 90,798 | | 90,798 | | | | |
| 12 | Ralph L. Carr Colorado | | | | | | |
| 13 | 2,384,393 | | 2,384,393 | | | | |
| 14 | 2,543,223 | | 2,543,223 | | | | |
| 15 | 2,622,667 | | 2,622,667 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-------|----------------------|---------------------------|----------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | COFRS Modernization | | 1,067,197 | 1,067,197 | | | |
| 2 | | | 2,101,598 | 2,101,598 | | | |
| 3 | Lease Purchase | | 119,878 | 119,878 | | | |
| 4 | | | <u>63,478,552</u> | | | | |
| 5 | | | 64,592,397 | | | | |
| 6 | | | | | | | |
| 7 | ^a These amounts shall be from various sources of cash funds including: the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S., the Offender | | | | | | |
| 8 | Services Fund created in Section 16-11-214 (1) (a), C.R.S., the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., the Judicial Collection | | | | | | |
| 9 | Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., the Correctional Treatment Cash | | | | | | |
| 10 | Fund created in Section 18-19-103 (4) (a), C.R.S., and the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S. | | | | | | |
| 11 | | | | | | | |
| 12 | (C) Centrally-administered Programs | | | | | | |
| 13 | Victim Assistance | | 16,375,000 | | 16,375,000(I) ^a | | |
| 14 | Victim Compensation | | 12,175,000 | | 12,175,000(I) ^b | | |
| 15 | Collections Investigators | | 6,497,511 | | 5,599,970 ^c | 897,541 ^d | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|----------------------|----------------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | (104.2 FTE) | | |
| 2 | Problem-solving Courts | 3,133,985 | | | 3,133,985 ^e | | |
| 3 | | | | | (41.5 FTE) | | |
| 4 | Language Interpreters and | | | | | | |
| 5 | Translators | 3,913,738 | 3,863,738 | | 50,000 ^f | | |
| 6 | | | (32.0 FTE) | | | | |
| 7 | Courthouse Security | 3,218,438 | | | 3,218,438 ^g | | |
| 8 | | | | | (1.0 FTE) | | |
| 9 | Courthouse Capital/ Infrastructure Maintenance | 2,742,646 | 2,643,883 | | 98,763 ^h | | |
| 10 | | 2,142,646 | 2,043,883 | | | | |
| 11 | Senior Judge Program | 1,300,000 | | | 1,300,000 ^e | | |
| 12 | Judicial Education and | | | | | | |
| 13 | Training | 1,448,906 | | | 1,448,906 ^e | | |
| 14 | | | | | (2.0 FTE) | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-----------------------------|-------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Office of Judicial | | | | | | |
| 2 | 748,911 | | 290,000 | | 458,911 ⁱ | | |
| 3 | | | | | (2.0 FTE) | | |
| 4 | Family Violence Justice | | | | | | |
| 5 | 2,170,000 | | 2,000,000 | | 170,000 ^j | | |
| 6 | 798,000 | | | | 798,000 ^k | | |
| 7 | District Attorney Adult | | | | | | |
| 8 | 477,000 | | 400,000 | | 77,000 ^l | | |
| 9 | Family-friendly Court | | | | | | |
| 10 | 375,943 | | | | 375,943 ^m | | |
| 11 | | | | | (0.5 FTE) | | |
| 12 | Compensation for Exonerated | | | | | | |
| 13 | 102,771 | | 102,771 | | | | |
| 14 | 90,900 | | 30,904 | | | 59,996 ⁿ | |
| 15 | | | | | | (1.0 FTE) | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ~~55,568,749~~

2 54,968,749

3

4 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement (VALE) Fund established in the office of the court administrator of each judicial district pursuant

5 to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as each judicial district court administrator and district attorneys are authorized to spend these

6 moneys without an appropriation for statutorily authorized purposes.

7 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.

8 These moneys are included for informational purposes as each judicial district court administrator and district attorneys are authorized to spend these moneys without an appropriation.

9 ^c Of this amount, an estimated \$4,699,970 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from

10 the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

11 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

12 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

13 ^f This amount shall be from various fees, cost recoveries, and grants.

14 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

15 ^h This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

2 ^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

3 ^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.

4 ^l This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.

5 ^m This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6) (a), C.R.S.

6 ⁿ This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

7

8 **(D) Ralph L. Carr Colorado Judicial Center**

9 Personal Services 1,450,421

10 (2.0 FTE)

11 Operating Expenses 4,026,234

12 Controlled Maintenance 2,025,000

13 7,501,655

2,135,894^a

5,365,761^a

14

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S. The reappropriated funds reflect transfers from appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$2,981,368 from the Department of Law and \$2,384,393 from the Central Appropriations subsection of this section.

155,114,792
155,628,637

(3) TRIAL COURTS

| | | | | | | |
|---|------------------------|---------------|--|-------------------------|----------------------------------|--|
| Trial Court Programs ⁴⁹ | 132,395,755 | 99,567,431 | | 31,728,324 ^a | 1,100,000^b | |
| | 133,030,130 | 100,051,806 | | | 1,250,000 ^b | |
| | | (1,395.1 FTE) | | (444.6 FTE) | | |
| Court Costs, Jury Costs, and Court-appointed Counsel | 17,795,399 | 17,310,399 | | 485,000 ^c | | |
| | 17,795,329 | 17,570,329 | | 225,000 ^c | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|----------------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | District Attorney Mandated | | | | | | |
| 2 | Costs ⁵⁰ | 2,697,153 | | 2,527,153 | 170,000 ^c | | |
| 3 | Federal Funds and Other | | | | | | |
| 4 | Grants | 2,900,000 | | | 975,000 ^c | 300,000 ^d | 1,625,000(I) |
| 5 | | | | | (3.0 FTE) | (6.0 FTE) | (5.0 FTE) |
| 6 | | <u>155,788,307</u> | | | | | |
| 7 | | 156,422,612 | | | | | |
| 8 | | | | | | | |

9 ^a Of this amount, an estimated \$29,053,324 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$65,000 shall be from the sale of
10 jury pattern instructions, an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S., and an estimated \$2,600,000 shall be from
11 various fees and other cost recoveries.

12 ^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

13 ^c These amounts shall be from various fees, cost recoveries, and grants.

14 ^d This amount shall be transferred from the Department of Public Safety and the Department of Human Services from federal funds.

15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (4) PROBATION AND RELATED SERVICES | | | | | | |
| 2 | Probation Programs | 79,389,528 | 68,889,803 | | 10,499,725 ^a | | |
| 3 | | | (1,013.6 FTE) | | (142.4 FTE) | | |
| 4 | Offender Treatment and | | | | | | |
| 5 | Services ⁵¹ | 31,388,070 | 924,877 | | 14,374,852 ^b | 16,088,341 ^c | |
| 6 | Appropriation to the | | | | | | |
| 7 | Correctional Treatment Cash | | | | | | |
| 8 | Fund | 15,200,000 | 15,200,000 | | | | |
| 9 | S.B. 91-094 Juvenile Services | 2,496,837 | | | | 2,496,837 ^d | |
| 10 | | | | | | (25.0 FTE) | |
| 11 | Reimbursements to Law | | | | | | |
| 12 | Enforcement Agencies for the | | | | | | |
| 13 | Costs of Returning a | | | | | | |
| 14 | Probationer | 187,500 | | | 187,500 ^e | | |
| 15 | Victims Grants | 650,000 | | | | 650,000 ^f | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|-------------------------|-------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | (6.0 FTE) | |
| 2 | Federal Funds and Other | | | | | | |
| 3 | 5,600,000 | | | | 1,950,000 ^g | 850,000 ^h | 2,800,000(I) |
| 4 | | | | | (2.0 FTE) | (18.0 FTE) | (13.0 FTE) |
| 5 | 1,103,840 | | | | 1,103,840 ^g | | |
| 6 | | 136,015,775 | | | | | |

8 ^a Of this amount, it is estimated that \$5,247,658 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$5,113,342 shall be from the Alcohol and Drug
9 Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., \$58,725 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S., and
10 \$80,000 shall be from various fees and cost recoveries.

11 ^b Of this amount, it is estimated that \$9,097,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$4,625,568 shall be from the Correctional Treatment
12 Cash Fund created in Section 18-19-103 (4) (a), C.R.S., \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and \$350,000 shall be from
13 various fees and cost recoveries.

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^c Of this amount, \$15,200,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., from General Fund moneys appropriated to the
2 Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services
3 from the Persistent Drunk Driver Programs line item appropriation.

4 ^d This amount shall be transferred from the Department of Human Services from the S.B. 91-94 Programs line item appropriation.

5 ^e This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4) (b) (II) (A), C.R.S.

6 ^f Of this amount, it is estimated that \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement (VALE) Board grants reflected in the Victim
7 Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection, pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and \$225,000
8 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice,
9 pursuant to Section 24-33.5-506 (1) (b), C.R.S.

10 ^g These amounts shall be from various fees, cost recoveries, and grants.

11 ^h This amount shall be transferred from the Department of Public Safety, the Department of Human Services, and the Department of Education from various sources of funds.

12

13 **(5) OFFICE OF THE STATE PUBLIC DEFENDER⁵²**

14 Personal Services⁴⁹ 56,837,922 56,837,922

15 56,465,571 56,465,571

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------|----------------------|----------------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | (757.7 FTE) | | | |
| 2 | | | | (751.7 FTE) | | | |
| 3 | Health, Life, and Dental | 5,433,553 | 5,433,553 | | | | |
| 4 | | 5,355,507 | 5,355,507 | | | | |
| 5 | Short-term Disability | 105,694 | 105,694 | | | | |
| 6 | | 102,281 | 102,281 | | | | |
| 7 | S.B. 04-257 Amortization | | | | | | |
| 8 | Equalization Disbursement | 1,921,707 | 1,921,707 | | | | |
| 9 | | 1,915,191 | 1,915,191 | | | | |
| 10 | S.B. 06-235 Supplemental | | | | | | |
| 11 | Amortization Equalization | | | | | | |
| 12 | Disbursement | 1,801,601 | 1,801,601 | | | | |
| 13 | | 1,795,395 | 1,795,395 | | | | |
| 14 | Salary Survey | 1,303,106 | 1,303,106 | | | | |
| 15 | Merit Pay | 528,200 | 528,200 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|------------------------|-------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Operating Expenses | 1,697,072 | 1,667,072 | | 30,000 ^a | | |
| 2 | | 1,686,370 | 1,656,370 | | | | |
| 3 | Vehicle Lease Payments | 112,755 | 112,755 | | | | |
| 4 | Capital Outlay | 75,248 | 75,248 | | | | |
| 5 | | 47,030 | 47,030 | | | | |
| 6 | Leased Space/Utilities | 6,509,426 | 6,509,426 | | | | |
| 7 | | 6,456,972 | 6,456,972 | | | | |
| 8 | Automation Plan | 1,416,920 | 1,416,920 | | | | |
| 9 | Attorney Registration | 138,755 | 138,755 | | | | |
| 10 | | 137,615 | 137,615 | | | | |
| 11 | Contract Services | 49,395 | 49,395 | | | | |
| 12 | Mandated Costs | 4,552,716 | 4,552,716 | | | | |
| 13 | Grants | 120,000 | | | 120,000 ^b | | |
| 14 | | | | | (2.0 FTE) | | |
| 15 | | <u>82,604,070</u> | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | 82,045,024 | | | | | |
| 2 | | | | | | | |
| 3 | ^a This amount shall be from training fees. | | | | | | |
| 4 | ^b This amount shall be from funding provided by local governments for professional services provided by the Office of the State Public Defender. | | | | | | |
| 5 | | | | | | | |
| 6 | (6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁵³ | | | | | | |
| 7 | Personal Services ⁴⁹ | 839,579 | | 839,579 | | | |
| 8 | | | | (8.5 FTE) | | | |
| 9 | Health, Life, and Dental | 112,745 | | 112,745 | | | |
| 10 | Short-term Disability | 1,694 | | 1,694 | | | |
| 11 | S.B. 04-257 Amortization | | | | | | |
| 12 | Equalization Disbursement | 30,807 | | 30,807 | | | |
| 13 | S.B. 06-235 Supplemental | | | | | | |
| 14 | Amortization Equalization | | | | | | |
| 15 | Disbursement | 28,882 | | 28,882 | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------|-----------------|---------------------------|---------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Salary Survey | 28,709 | | 28,709 | | | |
| 2 | Merit Pay | 8,389 | | 8,389 | | | |
| 3 | Operating Expenses | 67,030 | | 67,030 | | | |
| 4 | Training and Conferences | 60,000 | | 20,000 | 40,000 ^a | | |
| 5 | Conflict-of-interest Contracts | 26,615,760 | | 26,615,760 | | | |
| 6 | Mandated Costs | 1,852,371 | | 1,852,371 | | | |
| 7 | | | | | | | 29,645,966 |
| 8 | | | | | | | |
| 9 | ^a This amount shall be from training fees. | | | | | | |
| 10 | | | | | | | |
| 11 | (7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁴ | | | | | | |
| 12 | Personal Services ⁴⁹ | 1,971,589 | | 1,971,589 | | | |
| 13 | | | | (27.4 FTE) | | | |
| 14 | Health, Life, and Dental | 249,721 | | 249,721 | | | |
| 15 | Short-term Disability | 4,714 | | 4,714 | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------------------|-----------------------|-----------------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | S.B. 04-257 Amortization | | | | | | |
| 2 | Equalization Disbursement | 85,702 | 85,702 | | | | |
| 3 | S.B. 06-235 Supplemental | | | | | | |
| 4 | Amortization Equalization | | | | | | |
| 5 | Disbursement | 80,345 | 80,345 | | | | |
| 6 | Salary Survey | 266,519 | 266,519 | | | | |
| 7 | Merit Pay | 19,415 | 19,415 | | | | |
| 8 | Operating Expenses | 191,929 | 191,929 | | | | |
| 9 | Leased Space | 103,618 | 103,618 | | | | |
| 10 | CASA Contracts | 1,020,000 | 1,020,000 | | | | |
| 11 | Training | 38,000 | 38,000 | | | | |
| 12 | Court-appointed Counsel ⁵⁵ | 18,912,675 | 18,912,675 | | | | |
| 13 | | 20,421,453 | 20,421,453 | | | | |
| 14 | Mandated Costs | <u>37,287</u> | 37,287 | | | | |
| 15 | | 22,981,514 | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|--------------------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | 24,490,292 | | | | | |
| 2 | | | | | | | |
| 3 | (8) INDEPENDENT ETHICS COMMISSION⁵⁶ | | | | | | |
| 4 | Personal Services | 193,063 | 193,063 | | | | |
| 5 | | 117,977 | 117,977 | | | | |
| 6 | | | (2.0 FTE) | | | | |
| 7 | Health, Life, and Dental | 15,393 | 15,393 | | | | |
| 8 | Short-term Disability | 374 | 374 | | | | |
| 9 | S.B. 04-257 Amortization | | | | | | |
| 10 | Equalization Disbursement | 6,803 | 6,803 | | | | |
| 11 | S.B. 06-235 Supplemental | | | | | | |
| 12 | Amortization Equalization | | | | | | |
| 13 | Disbursement | 6,378 | 6,378 | | | | |
| 14 | Salary Survey | 4,567 | 4,567 | | | | |
| 15 | Merit Pay | 1,827 | 1,827 | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|-------------------------------------|----------------------|----------------------|---------------------------|----------------------------------|-------------------------|--------------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Operating Expenses | 16,757 | 16,757 | | | | |
| 2 | | 21,843 | 21,843 | | | | |
| 3 | Legal Services for 1,080 | | | | | | |
| 4 | 1,787 hours | 106,931 | 106,931 | | | | |
| 5 | | 176,931 | 176,931 | | | | |
| 6 | | <u>352,093</u> | | | | | |
| 7 | | | | | | | |
| 8 | TOTALS PART VIII | | | | | | |
| 9 | (JUDICIAL)¹ | \$606,373,925 | \$436,154,841 | | \$135,845,989^a | \$29,948,095 | \$4,425,000^b |
| 10 | | <u>\$608,471,807</u> | <u>\$438,362,723</u> | | <u>\$135,585,989^a</u> | <u>\$30,098,095</u> | <u></u> |

12 ^a Of this amount, \$39,827,001 contains an (I) notation.

13 ^b This amount contains an (I) notation.

14
15

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.
- 49 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------|-------|-----------------|---------------------------|-----------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | <u>FY 2013-14</u> | | <u>FY 2014-15</u> | |
| 2 | | | | <u>Salary</u> | <u>Increase</u> | <u>Salary</u> | |
| 3 | | | | \$147,845 | \$13,306 | \$161,151 | |
| 4 | | | | 144,688 | 13,022 | 157,710 | |
| 5 | | | | 142,140 | 12,793 | 154,933 | |
| 6 | | | | 138,957 | 12,506 | 151,463 | |
| 7 | | | | | | | |
| 8 | | | | 133,228 | 11,991 | 145,219 | |
| 9 | | | | 127,497 | 11,475 | 138,972 | |

10

11 Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and

12 to maintain the salaries of the Alternate Defense Counsel and the Executive Director of the Office of the Child's Representative at the level of a district court

13 judge.

14

15 50 Judicial Department, Trial Courts, District Attorney Mandated Costs -- It is the intent of the General Assembly that \$300,000 of the amount appropriated for

16 District Attorney Mandated Costs be used only to reimburse mandated costs associated with one case: The People of the State of Colorado v. James Holmes

17 (12CR1522). Should reimbursable mandated costs incurred in FY 2014-15 for this case total less than \$300,000, it is the intent of the General Assembly that

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| | | | | | | | |
| 2 | | | | | | | |
| 3 | 51 | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | 52 | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | 53 | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | 54 | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | 55 | | | | | | |
| 17 | | | | | | | |

the unexpended funds revert to the General Fund.

51 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.

52 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

53 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

54 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.

55 Judicial Department, Office of the Child's Representative, Court-appointed Counsel -- It is the intent of the General Assembly that the Office of the Child's Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized pursuant to Section 13-91-105 (1) (e), C.R.S.,

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|---|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | | |
| | | | | | | | |
| 2 | | | | | | | |
| 3 | 56 | | | | | | |
| 4 | | | | | | | |

for the purpose of evaluating alternatives to the appointment of child and family investigators and child's legal representatives in domestic relations cases.

Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.