

First Regular Session
Seventieth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 15-0408.01 John Ziegler

SENATE BILL 15-150

SENATE SPONSORSHIP

Lambert, Grantham, Steadman

HOUSE SPONSORSHIP

Hamner, Young, Rankin

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL
102 DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://www.leg.state.co.us/billsummaries>.)

Supplemental appropriations are made to the judicial department.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters indicate new material to be added to existing statute.
Dashes through the words indicate deletions from existing statute.

1 **SECTION 1. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2014.** In Session Laws of Colorado 2014,
3 section 2 of chapter 420, (HB 14-1336), **amend** Part VIII as follows:
4 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART VIII						
2	JUDICIAL DEPARTMENT						
3							
4	(1) SUPREME COURT/COURT OF APPEALS						
5	Appellate Court Programs ⁴⁹	12,531,286	12,459,286		72,000 ^a		
6			(141.0 FTE)				
7	Attorney Regulation	9,000,000			9,000,000(I) ^b		
8					(56.0 FTE)		
9	Continuing Legal Education	300,000			300,000(I) ^c		
10					(4.0 FTE)		
11	State Board of Law						
12	Examiners	1,300,000			1,300,000(I) ^d		
13					(7.0 FTE)		
14	Law Library	563,121			500,000(I) ^e	63,121 ^f	
15					(2.5 FTE)	(1.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	177,001			177,001(I) ^g		
2		23,871,408					
3							

^a This shall be from various fees and cost recoveries.

^b This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for the Attorney Regulation Committee, the Attorney Regulation Counsel, and the Presiding Disciplinary Judge established by the Colorado Rules of Civil Procedure, Chapter 20, Rules 251.2, 251.3, and 251.16. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from annual attorney registration fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rule 227 for the Board of Continuing Legal and Judicial Education established by the Colorado Rules of Civil Procedure, Chapter 20, Rule 260.3. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^d This amount shall be from law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 201.2 and 201.4. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^e This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^f This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^g This amount shall be from various annual attorney registration fees and law examination application fees. These moneys are included for informational purposes as they are continuously
2 appropriated under the Judicial Department's constitutional authority.

3

4 **(2) COURTS ADMINISTRATION**

5 **(A) Administration and Technology**

6 General Courts

7 Administration	22,468,617		14,616,345		5,782,533 ^a	2,069,739 ^b	
8			(199.5 FTE)		(29.5 FTE)	(2.0 FTE)	

9 Information Technology

10 Infrastructure	5,450,321		403,094		5,047,227 ^c		
11 Indirect Cost Assessment	646,898				640,139 ^d	6,759 ^e	
12	28,565,836						

13

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$5,508,027 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$94,323 shall be from
2 the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., \$36,553 shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a),
3 C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.

4 ^b Of this amount, \$1,779,053 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$148,686 shall
5 be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated
6 \$142,000 shall be from indirect cost recoveries from federal grants to cover both departmental and statewide indirect costs.

7 ^c This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

8 ^d This amount shall be from various fees and cost recoveries.

9 ^e This amount shall be from various source of reappropriated funds.

10

11 **(B) Central Appropriations**

12 Health, Life, and Dental	24,531,550		22,579,160	1,952,390 ^a	
13 Short-term Disability	404,028		369,464	34,564 ^a	
14 S.B. 04-257 Amortization					
15 Equalization Disbursement	8,307,836		7,677,392	630,444 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	7,549,075		6,958,118		590,957 ^a		
4	12,352,590		11,786,542		566,048 ^a		
5	2,013,849		1,841,214		172,635 ^a		
6	1,210,253		1,210,253				
7	Legal Services for 2,204						
8	218,218		218,218				
9	Payment to Risk Management						
10	685,664		685,664				
11	90,798		90,798				
12	Ralph L. Carr Colorado						
13	2,384,393		2,384,393				
14	2,543,223		2,543,223				
15	2,622,667		2,622,667				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	COFRS Modernization	1,067,197	1,067,197				
2		2,101,598	2,101,598				
3	Lease Purchase	119,878	119,878				
4		<u>63,478,552</u>					
5		64,592,397					
6							
7	^a These amounts shall be from various sources of cash funds including: the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S., the Offender						
8	Services Fund created in Section 16-11-214 (1) (a), C.R.S., the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., the Judicial Collection						
9	Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., the Correctional Treatment Cash						
10	Fund created in Section 18-19-103 (4) (a), C.R.S., and the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.						
11							
12	(C) Centrally-administered Programs						
13	Victim Assistance	16,375,000			16,375,000(I) ^a		
14	Victim Compensation	12,175,000			12,175,000(I) ^b		
15	Collections Investigators	6,497,511			5,599,970 ^c	897,541 ^d	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(104.2 FTE)		
2	Problem-solving Courts	3,133,985			3,133,985 ^e		
3					(41.5 FTE)		
4	Language Interpreters and						
5	Translators	3,913,738	3,863,738		50,000 ^f		
6			(32.0 FTE)				
7	Courthouse Security	3,218,438			3,218,438 ^g		
8					(1.0 FTE)		
9	Courthouse Capital/ Infrastructure Maintenance	2,742,646	2,643,883		98,763 ^h		
10		2,142,646	2,043,883				
11	Senior Judge Program	1,300,000			1,300,000 ^e		
12	Judicial Education and						
13	Training	1,448,906			1,448,906 ^e		
14					(2.0 FTE)		
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Office of Judicial						
2	748,911		290,000		458,911 ⁱ		
3					(2.0 FTE)		
4	Family Violence Justice						
5	2,170,000		2,000,000		170,000 ^j		
6	798,000				798,000 ^k		
7	District Attorney Adult						
8	477,000		400,000		77,000 ^l		
9	Family-friendly Court						
10	375,943				375,943 ^m		
11					(0.5 FTE)		
12	Compensation for Exonerated						
13	102,771		102,771				
14	90,900		30,904			59,996 ⁿ	
15						(1.0 FTE)	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

~~55,568,749~~

54,968,749

^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement (VALE) Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as each judicial district court administrator and district attorneys are authorized to spend these moneys without an appropriation for statutorily authorized purposes.

^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. These moneys are included for informational purposes as each judicial district court administrator and district attorneys are authorized to spend these moneys without an appropriation.

^c Of this amount, an estimated \$4,699,970 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

^f This amount shall be from various fees, cost recoveries, and grants.

^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

^h This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

2 ^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

3 ^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.

4 ^l This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.

5 ^m This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6) (a), C.R.S.

6 ⁿ This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

7

8 **(D) Ralph L. Carr Colorado Judicial Center**

9 Personal Services 1,450,421

10 (2.0 FTE)

11 Operating Expenses 4,026,234

12 Controlled Maintenance 2,025,000

13 7,501,655

2,135,894^a

5,365,761^a

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	District Attorney Mandated						
2	Costs ⁵⁰	2,697,153		2,527,153	170,000 ^c		
3	Federal Funds and Other						
4	Grants	2,900,000			975,000 ^c	300,000 ^d	1,625,000(I)
5					(3.0 FTE)	(6.0 FTE)	(5.0 FTE)
6		155,788,307					
7		156,422,612					
8							

9 ^a Of this amount, an estimated \$29,053,324 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$65,000 shall be from the sale of
10 jury pattern instructions, an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S., and an estimated \$2,600,000 shall be from
11 various fees and other cost recoveries.

12 ^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

13 ^c These amounts shall be from various fees, cost recoveries, and grants.

14 ^d This amount shall be transferred from the Department of Public Safety and the Department of Human Services from federal funds.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) PROBATION AND RELATED SERVICES						
2	Probation Programs	79,389,528	68,889,803		10,499,725 ^a		
3			(1,013.6 FTE)		(142.4 FTE)		
4	Offender Treatment and						
5	Services ⁵¹	31,388,070	924,877		14,374,852 ^b	16,088,341 ^c	
6	Appropriation to the						
7	Correctional Treatment Cash						
8	Fund	15,200,000	15,200,000				
9	S.B. 91-094 Juvenile Services	2,496,837				2,496,837 ^d	
10						(25.0 FTE)	
11	Reimbursements to Law						
12	Enforcement Agencies for the						
13	Costs of Returning a						
14	Probationer	187,500			187,500 ^e		
15	Victims Grants	650,000				650,000 ^f	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1						(6.0 FTE)	
2	Federal Funds and Other						
3	5,600,000				1,950,000 ^g	850,000 ^h	2,800,000(I)
4					(2.0 FTE)	(18.0 FTE)	(13.0 FTE)
5	1,103,840				1,103,840 ^g		
6		136,015,775					

8 ^a Of this amount, it is estimated that \$5,247,658 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$5,113,342 shall be from the Alcohol and Drug
9 Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., \$58,725 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S., and
10 \$80,000 shall be from various fees and cost recoveries.

11 ^b Of this amount, it is estimated that \$9,097,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$4,625,568 shall be from the Correctional Treatment
12 Cash Fund created in Section 18-19-103 (4) (a), C.R.S., \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and \$350,000 shall be from
13 various fees and cost recoveries.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, \$15,200,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., from General Fund moneys appropriated to the
2 Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services
3 from the Persistent Drunk Driver Programs line item appropriation.

4 ^d This amount shall be transferred from the Department of Human Services from the S.B. 91-94 Programs line item appropriation.

5 ^e This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4) (b) (II) (A), C.R.S.

6 ^f Of this amount, it is estimated that \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement (VALE) Board grants reflected in the Victim
7 Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection, pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and \$225,000
8 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice,
9 pursuant to Section 24-33.5-506 (1) (b), C.R.S.

10 ^g These amounts shall be from various fees, cost recoveries, and grants.

11 ^h This amount shall be transferred from the Department of Public Safety, the Department of Human Services, and the Department of Education from various sources of funds.

12

13 **(5) OFFICE OF THE STATE PUBLIC DEFENDER⁵²**

14 Personal Services⁴⁹ 56,837,922 56,837,922

15 56,465,571 56,465,571

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1				(757.7 FTE)			
2				(751.7 FTE)			
3	Health, Life, and Dental	5,433,553	5,433,553				
4		5,355,507	5,355,507				
5	Short-term Disability	105,694	105,694				
6		102,281	102,281				
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	1,921,707	1,921,707				
9		1,915,191	1,915,191				
10	S.B. 06-235 Supplemental						
11	Amortization Equalization						
12	Disbursement	1,801,601	1,801,601				
13		1,795,395	1,795,395				
14	Salary Survey	1,303,106	1,303,106				
15	Merit Pay	528,200	528,200				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	1,697,072	1,667,072		30,000 ^a		
2		1,686,370	1,656,370				
3	Vehicle Lease Payments	112,755	112,755				
4	Capital Outlay	75,248	75,248				
5		47,030	47,030				
6	Leased Space/Utilities	6,509,426	6,509,426				
7		6,456,972	6,456,972				
8	Automation Plan	1,416,920	1,416,920				
9	Attorney Registration	138,755	138,755				
10		137,615	137,615				
11	Contract Services	49,395	49,395				
12	Mandated Costs	4,552,716	4,552,716				
13	Grants	120,000			120,000 ^b		
14					(2.0 FTE)		
15		<u>82,604,070</u>					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		82,045,024					
2							
3	^a This amount shall be from training fees.						
4	^b This amount shall be from funding provided by local governments for professional services provided by the Office of the State Public Defender.						
5							
6	(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁵³						
7	Personal Services ⁴⁹	839,579		839,579			
8				(8.5 FTE)			
9	Health, Life, and Dental	112,745		112,745			
10	Short-term Disability	1,694		1,694			
11	S.B. 04-257 Amortization						
12	Equalization Disbursement	30,807		30,807			
13	S.B. 06-235 Supplemental						
14	Amortization Equalization						
15	Disbursement	28,882		28,882			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	28,709		28,709			
2	Merit Pay	8,389		8,389			
3	Operating Expenses	67,030		67,030			
4	Training and Conferences	60,000		20,000	40,000 ^a		
5	Conflict-of-interest Contracts	26,615,760		26,615,760			
6	Mandated Costs	1,852,371		1,852,371			
7							29,645,966
8							
9	^a This amount shall be from training fees.						
10							
11	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁴						
12	Personal Services ⁴⁹	1,971,589		1,971,589			
13				(27.4 FTE)			
14	Health, Life, and Dental	249,721		249,721			
15	Short-term Disability	4,714		4,714			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 04-257 Amortization						
2	Equalization Disbursement	85,702	85,702				
3	S.B. 06-235 Supplemental						
4	Amortization Equalization						
5	Disbursement	80,345	80,345				
6	Salary Survey	266,519	266,519				
7	Merit Pay	19,415	19,415				
8	Operating Expenses	191,929	191,929				
9	Leased Space	103,618	103,618				
10	CASA Contracts	1,020,000	1,020,000				
11	Training	38,000	38,000				
12	Court-appointed Counsel ⁵⁵	18,912,675	18,912,675				
13		20,421,453	20,421,453				
14	Mandated Costs	37,287	37,287				
15		<u>22,981,514</u>					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		24,490,292					
2							
3	(8) INDEPENDENT ETHICS COMMISSION⁵⁶						
4	Personal Services	193,063	193,063				
5		117,977	117,977				
6			(2.0 FTE)				
7	Health, Life, and Dental	15,393	15,393				
8	Short-term Disability	374	374				
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	6,803	6,803				
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	6,378	6,378				
14	Salary Survey	4,567	4,567				
15	Merit Pay	1,827	1,827				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	16,757	16,757				
2		21,843	21,843				
3	Legal Services for 1,080						
4	1,787 hours	106,931	106,931				
5		176,931	176,931				
6		<u>352,093</u>					
7							
8	TOTALS PART VIII						
9	(JUDICIAL)¹	\$606,373,925	\$436,154,841		\$135,845,989^a	\$29,948,095	\$4,425,000^b
10		<u>\$608,471,807</u>	<u>\$438,362,723</u>		<u>\$135,585,989^a</u>	<u>\$30,098,095</u>	<u></u>

12 ^a Of this amount, \$39,827,001 contains an (I) notation.

13 ^b This amount contains an (I) notation.

14
15

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 1 All Departments except Department of Corrections, Department of Human Services, and Department of Public Safety, Totals -- It is the intent of the General Assembly that when each department applies the 2.5 percent salary survey increase reflected in the salary survey line item appropriations, each employee shall receive a base-building increase up to the range maximum, and that salary survey increase amounts over the range maximum shall not be base-building.
- 49 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1				<u>FY 2013-14</u>		<u>FY 2014-15</u>	
2				<u>Salary</u>	<u>Increase</u>	<u>Salary</u>	
3				\$147,845	\$13,306	\$161,151	
4				144,688	13,022	157,710	
5				142,140	12,793	154,933	
6				138,957	12,506	151,463	
7							
8				133,228	11,991	145,219	
9				127,497	11,475	138,972	
10							
11							
12							
13							
14							
15	50						
16							
17							

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and to maintain the salaries of the Alternate Defense Counsel and the Executive Director of the Office of the Child's Representative at the level of a district court judge.

Judicial Department, Trial Courts, District Attorney Mandated Costs -- It is the intent of the General Assembly that \$300,000 of the amount appropriated for District Attorney Mandated Costs be used only to reimburse mandated costs associated with one case: The People of the State of Colorado v. James Holmes (12CR1522). Should reimbursable mandated costs incurred in FY 2014-15 for this case total less than \$300,000, it is the intent of the General Assembly that

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1	the unexpended funds revert to the General Fund.					
2						
3	51	Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General				
4		Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts,				
5		including peer mentoring services.				
6						
7	52	Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent				
8		of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.				
9						
10	53	Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5				
11		percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.				
12						
13	54	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent				
14		of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.				
15						
16	55	Judicial Department, Office of the Child's Representative, Court-appointed Counsel -- It is the intent of the General Assembly that the Office of the Child's				
17		Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized pursuant to Section 13-91-105 (1) (e), C.R.S.,				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 for the purpose of evaluating alternatives to the appointment of child and family investigators and child's legal representatives in domestic relations cases.

2

3 56 Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent
4 of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.