

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A LIMITATION ON THE AMOUNT OF AN INCREASE IN FEES ASSESSED AGAINST ASSISTED LIVING RESIDENCES BY THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT.

Prime Sponsors: Senator Crowder

JBC Analyst: Megan Davisson
Phone: 303-866-2061
Date Prepared: May 4, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision reducing the appropriation to the Department of Public Health and Environment by a total of \$207,319 cash funds from the Assisted Living Residence Cash Fund for FY 2015-16. This provision also states that the appropriation is based on the assumption that the Department will reduce an additional 3.0 FTE to implement the act.

Points to Consider

None.