

**STATE
FISCAL IMPACT**

Drafting Number: LLS 15-0800 **Date:** March 23, 2015
Prime Sponsor(s): Rep. Fields; Priola **Bill Status:** House Education
 Sen. Hill; Newell **Fiscal Analyst:** Josh Abram (303-866-3561)

BILL TOPIC: CAMPUS SEXUAL ASSAULT TASK FORCE

Fiscal Impact Summary*	FY 2015-2016	FY 2016-2017
State Revenue		
State Expenditures	\$84,666	
General Fund	82,159	
Centrally Appropriated Costs**	2,507	
FTE Position Change	0.2 FTE	
Appropriation Required: \$82,159 - Department of Higher Education (FY 2015-16)		

* This summary shows changes from current law under the bill for each fiscal year.
 ** These costs are not included in the bill's appropriation. See the State Expenditures section for more information.

Summary of Legislation

The bill requires that the Department of Higher Education (DHE) create a higher education sexual assault task force. The task force includes students, administrators, victim advocates, and higher education law enforcement officers. The task force will study affirmative consent and other sexual assault policies and submit a report to the General Assembly by July 1, 2016.

State Expenditures

The bill increases state expenditures in the DHE by \$84,665 and 0.2 FTE in FY 2015-16 only. New costs are for a program assistant in the department to coordinate task force efforts and to arrange and facilitate meetings. The task force will consist of up to 20 stakeholder representatives who will receive reimbursement for travel, per diem, and other meeting expenses. Finally, the DHE must contract with a third-party evaluator to prepare the final report, at the direction of the task force. All costs are displayed in Table 1.

Cost Components	FY 2015-16
Personal Services	\$11,592
FTE	0.2 FTE
Operating Expenses and Capital Outlay Costs	2,827
Meeting Expenses including Per Diem and Travel	25,740
Vendor Contract	42,000
Centrally Appropriated Costs*	2,507
TOTAL	\$84,666

* Centrally appropriated costs are not included in the bill's appropriation.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. The centrally appropriated costs subject to this policy are estimated in the fiscal note for informational purposes and summarized in Table 2.

Table 2. Centrally Appropriated Costs Under HB 14-1296*	
Cost Components	FY 2015-16
Employee Insurance (Health, Life, Dental, and Short-term Disability)	\$1,608
Supplemental Employee Retirement Payments	899
TOTAL	\$2,507

**More information is available at: <http://colorado.gov/fiscalnotes>*

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2015-16, this bill requires an appropriation of \$82,159 General Fund and 0.2 FTE to the Department of Higher Education.

State and Local Government Contacts

Higher Education