# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING MEDICAL MARIJUANA PRODUCT TESTING.

Prime Sponsors: Senator Aguilar JBC Analyst: Scott Thompson

Representative Ginal Phone: 303-866-2061

Date Prepared: April 24, 2015

# Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/14/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The State, Veterans, & Military Affairs Committee Report (04/15/15) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

## **Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

#### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

## **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$62,230 from the Marijuana Cash Fund to the Department of Revenue for FY 2014-15. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE. Finally, the provision appropriates \$1,030 to the Governor's Office of Information and Technology from the appropriation made to the Department of Revenue.

#### **Points to Consider**

None.