



**Fiscal Impact of Programs Set to Expire**

This bill continues a program in the DHS that is set to repeal effective June 30, 2015. Under current law, state agencies may be appropriated funds to wind up the affairs of an expiring program for 12 months following the repeal date. To account for the wind-up period, the impact of extending the program beyond the current repeal date is shown as beginning in FY 2016-17, one year after the repeal date. There is no need for an appropriation of the \$1,145,625 base funding in FY 2015-16, since the program's authorization has not yet expired, and ongoing funding for the program is included in the department's base budget request for FY 2016-17.

The state expenditures impact for FY 2016-17 reflects the program's base budget request beginning that year, plus any increases to cover the implementation of this bill. Based on the base budget request for the program, continuing expenditures are expected to be \$1,145,625 and 6.3 FTE.

**Effective Date**

The bill takes effect July 1, 2015.

**State and Local Government Contacts**

Human Services  
Regulatory Agencies

Public Health and Environment  
Health Care Policy and Financing