

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A REGIONAL CENTER DEPRECIATION ACCOUNT IN THE CAPITAL CONSTRUCTION FUND FOR MAINTENANCE OF THE STATE’S REGIONAL CENTERS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Vigil  
Senator Baumgardner

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/20/15.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Finance Committee Report (04/23/15) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$594,750 cash funds from the Regional Center Depreciation Account (Account) within the Capital Construction Fund for heat-detection fire alarm systems at Regional Center group homes operated by the Department of Human Services for FY 2014-15. Additionally the appropriation clause provides \$730,510 cash funds from the Account for improvements to the security perimeter fence at Kipling Village located at the Wheat Ridge Regional Center for FY 2015-16.

**Points to Consider**

None.