First Regular Session Seventieth General Assembly STATE OF COLORADO

PREAMENDED

This Unofficial Version Includes Committee Amendments Not Yet Adopted on Second Reading

LLS NO. 15-1052.01 Esther van Mourik x4215

HOUSE BILL 15-1333

HOUSE SPONSORSHIP

Vigil, Becker K., Brown

SENATE SPONSORSHIP

Baumgardner, Kefalas, Sonnenberg

House Committees Finance Appropriations **Senate Committees**

A BILL FOR AN ACT

101	CONCERNING THE CREATION OF A REGIONAL CENTER DEPRECIATION
102	ACCOUNT IN THE CAPITAL CONSTRUCTION FUND FOR
103	MAINTENANCE OF THE STATE'S REGIONAL CENTERS, AND, IN
104	CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://www.leg.state.co.us/billsummaries</u>.)

Capital Development Committee. The bill creates the regional center depreciation and controlled maintenance account in the capital construction fund and requires the state controller to annually transfer to

the account all moneys received by the department of human services for depreciation of the state's regional centers. The bill specifies that the moneys in the account are subject to appropriation and may only be used to fund capital construction, capital renewal, or controlled maintenance of the state's regional centers only after the department of human services submits a request for moneys from the account to the capital development committee. The bill requires the department of human services to provide details to the joint budget committee no later than 45 days after the close of the fiscal year of the total moneys credited to the regional center depreciation and controlled maintenance account for the fiscal year.

1 Be it enacted by the General Assembly of the State of Colorado:

2 SECTION 1. In Colorado Revised Statutes, 24-75-302, add (3.7)
3 as follows:

4 24-75-302. Capital construction fund - capital assessment fees 5 - calculation - repeal. (3.7) (a) THERE IS HEREBY CREATED AN ACCOUNT 6 WITHIN THE CAPITAL CONSTRUCTION FUND, ESTABLISHED PURSUANT TO 7 SUBSECTION (1) OF THIS SECTION, TO BE KNOWN AS THE REGIONAL CENTER 8 DEPRECIATION ACCOUNT. FOR THE 2014-15 FISCAL YEAR, AND EACH 9 FISCAL YEAR THEREAFTER, THE STATE CONTROLLER SHALL ANNUALLY 10 TRANSFER TO THE ACCOUNT ALL MONEYS RECEIVED BY THE DEPARTMENT 11 OF HUMAN SERVICES FOR DEPRECIATION OF THE STATE'S REGIONAL 12 CENTERS. THE MONEYS IN THE ACCOUNT ARE SUBJECT TO APPROPRIATION 13 AND MAY ONLY BE USED TO FUND CAPITAL CONSTRUCTION, CAPITAL 14 RENEWAL, OR CONTROLLED MAINTENANCE OF THE STATE'S REGIONAL 15 CENTERS. THE DEPARTMENT OF HUMAN SERVICES SHALL SUBMIT 16 REQUESTS FOR MONEYS FROM THE ACCOUNT TO THE CAPITAL 17 DEVELOPMENT COMMITTEE AND ONLY UPON APPROVAL BY THE CAPITAL 18 DEVELOPMENT COMMITTEE MAY AN APPROPRIATION BE AUTHORIZED IN A 19 BILL ENACTED BY THE GENERAL ASSEMBLY, THE ANNUAL GENERAL 20 APPROPRIATION ACT, OR A SUPPLEMENTAL APPROPRIATION ACT. ALL MONEYS UNEXPENDED OR UNENCUMBERED IN ANY FISCAL YEAR MUST
 REMAIN IN THE ACCOUNT.

3 (b) THE DEPARTMENT OF HUMAN SERVICES SHALL PROVIDE
4 DETAILS TO THE JOINT BUDGET COMMITTEE NO LATER THAN THIRTY-FIVE
5 DAYS AFTER THE CLOSE OF THE FISCAL YEAR OF THE TOTAL MONEYS
6 CREDITED TO THE REGIONAL CENTER DEPRECIATION AND CONTROLLED
7 MAINTENANCE ACCOUNT FOR THE FISCAL YEAR.

8 **SECTION 2.** Capital construction appropriation. (1) For the 9 2014-15 state fiscal year, \$594,750 is appropriated to the department of 10 human services for use by the regional centers for people with 11 developmental disabilities. This appropriation is from the regional center 12 depreciation account within the capital construction fund created in 13 section 24-75-302 (3.7) (a), C.R.S. To implement this act, the regional 14 centers for people with developmental disabilities may use this 15 appropriation for controlled maintenance related to installation of 16 heat-detection fire alarm systems.

17 (2) For the 2015-16 state fiscal year, \$730,510 is appropriated to 18 the department of human services for use by the regional centers for 19 people with developmental disabilities. This appropriation is from the 20 regional center depreciation account within the capital construction fund 21 created in section 24-75-302 (3.7) (a), C.R.S. To implement this act, the 22 regional centers for people with developmental disabilities may use this 23 appropriation for capital construction related to the Kipling Village 24 security perimeter fence.

SECTION 3. Safety clause. The general assembly hereby finds,
 determines, and declares that this act is necessary for the immediate
 preservation of the public peace, health, and safety.

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