

JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING LIMITED ACCESS BY PRIVATE CHILD PLACEMENT AGENCIES TO RECORDS RELATING TO CHILD ABUSE OR NEGLECT FOR PURPOSES OF ENSURING SAFE PLACEMENTS FOR FOSTER CHILDREN.

Prime Sponsors: Representative Singer
Senator Hill

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/19/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$37,138 General Fund to the Department of Human Services for FY 2015-16. Of these funds \$16,600 is for use by the Office of Information Technology Services for Trails system enhancements; and \$20,538 is based on the assumption that the Division of Child Welfare will require an additional 0.4 FTE to monitor Trails usage by local agencies.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5 million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used to fund legislation, it will remain in the General Fund reserve.