

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Prime Sponsors: Sens. Scheffel and Carroll
Reps. Duran and DelGrosso

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Summary of the Bill

The bill is the annual legislative appropriation bill. It contains the majority of appropriations related to the operations of the House of Representatives, the Senate, and the legislative staff agencies for FY 2015-16.

Fiscal Impact of Bill as Amended to Date

Pursuant to Joint Rule 22(b), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff did not prepare a Fiscal Note for this bill. The following table reflects the appropriation for FY 2015-16 contained in Sections 1 and 2 of the bill.

JBC Staff Fiscal Impact	FY 2015-16	FY 2016-17
State Revenues	None	None
State Expenditures	<u>\$40,445,144</u>	None
General Fund	39,351,144	
Cash Funds	179,000	
Reappropriated Funds	915,000	

Section 1 of the bill appropriates a total of \$40,420,144 and 280.6 FTE for the Legislative Department for FY 2015-16. Section 2 of the bill provides an appropriation of \$25,000 General Fund to the Youth Advisory Council Cash Fund for FY 2015-16 to be used for purposes consistent with the creation of the fund. Moneys in the fund are continuously appropriated by statute.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill contains the correct appropriations.

Points to Consider

None.