HB15-1147

JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE REGULATION OF GENETIC COUNSELORS.

Prime Sponsors:	Representative Ginal	JBC Analyst:	Tom Dermody
	Senator Todd	Phone:	303-866-2061
		Date Prepared:	March 10, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/18/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill	
	Update: Fiscal impact has changed due to new information or technical issues	
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared	
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill	

The House Committee on Health, Insurance, and Environment Report (02/19/15) includes an amendment to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill. The amendment changed a sectional reference to ensure the bill was internally accurate.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause. J.001 (attached) provides the appropriation clause necessary for the purchase of personal services, temporary staff, expert consultants, and operating expenses by the Division of Professions and Occupations. The appropriations clause also authorizes the purchase legal services from the Department of Law by the Division of Professions and Occupations in the Department of Regulatory Agencies.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$58,587 to the Department of Regulatory Agencies for FY 2015-16 from the Division of Professions and Occupations Cash Fund. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE. This

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provision also appropriates a total of \$14,177 reappropriated funds to the Department of Law to provide legal services to the Department of Regulatory Agencies.

Points to Consider

None.