

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A CROSS-SYSTEM RESPONSE FOR BEHAVIORAL HEALTH CRISES PILOT PROGRAM TO SERVE INDIVIDUALS WITH INTELLECTUAL OR DEVELOPMENTAL DISABILITIES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Young
Senator Grantham

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Date Prepared: April 21, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/20/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.001	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$1,695,000 cash funds from the Intellectual and Developmental Disabilities Services Cash Fund to the newly created Cross-System Response for Behavioral Health Crises Pilot Program Fund (Pilot Program Fund) for FY 2015-16. Additionally the appropriation clause provides \$1,695,000 reappropriated funds from the Pilot Program Fund to the Department of Health Care Policy and Financing for FY 2015-16 for the first year operational and capital costs of the pilot program.

Description of Amendments in This Packet

L.001 Bill Sponsor amendment **L.001** (attached) removes the words "at no cost" from the section authorizing the Departments of Human Services and Health Care Policy and Financing to pursue the feasibility of allowing a Community Centered-Board to use a vacant Regional Center group home to align the bill with existing laws prohibiting private agencies use state facilities at no cost.

Points to Consider

None.