

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING HOME- AND COMMUNITY-BASED SERVICES FOR CHILDREN WITH AUTISM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Young
Senator Steadman

JBC Analyst: Eric Kurtz
Phone: 303-866-2061
Date Prepared: March 24, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/12/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$367,564 General Fund and \$4,840,203 cash funds from the Colorado Autism Treatment Fund to the Department of Health Care Policy and Financing in FY 2015-16. The appropriation assumes \$5,408,801 in matching federal funds. The table below summarizes the expected fiscal impact of the bill over the next three years.

Children with Autism Waiver Expansion			
	FY 15-16	FY 16-17	FY 17-18
Total	\$10,616,568	\$19,042,713	\$22,726,738
General Fund	367,564	8,830,589	10,567,929
Cash Funds	4,840,203	508,566	577,333
Federal Funds	5,408,801	9,703,558	11,581,476

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2015-16 budget package a \$367,564 General Fund appropriation for implementation of this bill.