

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CAPITAL-RELATED TRANSFERS OF MONEYS.

Prime Sponsors: Senator Lambert
Representative Hamner

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/26/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.001	Bill Sponsor amendment - changes fiscal impact

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2015-16.

Description of Amendments in This Packet

L.001 Bill Sponsor amendment **L.001** (attached) decreases the General Fund transfer to the Capital Construction Fund by \$730,510. This is the companion amendment to Long Bill (S.B. 15-234) amendment J.001, which eliminates the \$730,510 Capital Construction Fund appropriation for the Security Perimeter Fence, Kipling Village, Wheat Ridge Regional Center in the Department of Human Services.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2015-16 budget package the \$222,059,939 General Fund revenue decrease that would result from the passage of this bill.