

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PRESERVING THE PARENT-CHILD RELATIONSHIP IN DOMESTIC RELATIONS ACTIONS.

Prime Sponsors: Senator Lundberg

JBC Analyst: Carolyn Kampman

Phone: 303-866-2061

Date Prepared: March 11, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/09/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$459,298 General Fund to the Judicial Department for FY 2015-16. This provision also states that the appropriation is based on the assumption that the Department will require an additional 4.0 FTE.

Points to Consider

General Fund Impact

The general appropriations bill for FY 2015-16 has not yet been introduced. This bill requires a General Fund appropriation of \$459,298 for FY 2015-16, reducing the amount of General Fund available for other existing programs.