

JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE PLACEMENT OF INTERIM THERAPEUTIC RESTORATIONS BY DENTAL HYGIENISTS, AND, IN CONNECTION THEREWITH, ENSURING MEDICAID AND CHILDREN'S BASIC HEALTH PLAN REIMBURSEMENT FOR SERVICES PROVIDED THROUGH THE USE OF TELEHEALTH RELATED TO INTERIM THERAPEUTIC RESTORATION PROCEDURES.

Prime Sponsors: Representative Ginal
Senator Crowder

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Date Prepared: April 27, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/15.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Finance Committee Report (04/23/15) amends the bill, as introduced, to add a provision that the members of the Interim Therapeutic Restorations Advisory Committee shall serve with out compensation, which reduces the fiscal impact of this bill by \$6,300 cash funds. The Fiscal Note Analyst and the JBC Staff Analyst agree on the fiscal impact.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$37,940 cash funds to the Department of Regulatory Agencies for FY 2015-16. This provision also appropriates \$37,606 to the Department of Health Care Policy and Financing for FY 2015-16, including \$10,815 General Fund and \$833 cash funds from various cash funds. This provision also states the Department of Health Care Policy and Financing will receive \$25,958 federal funds to implement the act. The provision appropriates \$7,426

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reappropriated funds to the Department of Law for the purchase legal services by the Department of Regulatory Agencies in FY 2015-16.

FY 2015-16 Fiscal Impact of Appropriations Clause (J.001)					
Department	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	Total
Regulatory Agencies	\$0	\$37,940	(\$7,426)	\$0	\$30,514
Health Care Policy and Financing	10,815	833	0	25,958	37,606
Law	0	0	7,426	0	7,426
Total	\$10,815	\$38,773	\$0	\$25,958	\$75,546

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5 million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used to fund legislation, it will remain in the General Fund reserve.