

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE OPERATION OF THE LEGISLATIVE COMMITTEE THAT OVERSEES THE COLORADO HEALTH BENEFIT EXCHANGE.

Prime Sponsors: Senator Roberts
Representative McCann

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/07/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause. J.001 (attached) provides the appropriation clause necessary for the increase of personal services by the Legislative Council Staff.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$15,527 General Fund to the Legislative Department for FY 2015-16. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.1 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5 million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used

SB15-256**JBC Staff Analysis**

to fund legislation, it will remain in the General Fund reserve. This bill requires a General Fund appropriation of \$15,527 and would result in a reduction of the General Fund reserve by that amount.