## JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING A LIMITATION ON THE USE OF FORCE BY A REGULATORY AGENCY, AND, IN CONNECTION THEREWITH, ENACTING THE "REGULATORY AGENCY DEMILITARIZATION ACT".

Prime Sponsors: Senator Marble JBC Analyst: Scott Thompson

Reps. Salazar and Everett Phone: 303-866-2061

Date Prepared: April 14, 2015

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/06/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate State, Veterans, & Military Affairs Committee Report (04/13/15) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

#### **Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

#### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

#### **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision reducing appropriations by a total of \$56,548 cash funds to the Department of Revenue for FY 2015-16, including:

- (\$19,610) from the Limited Gaming Fund;
- (\$16,417) from the Marijuana Cash Fund;
- (\$9,577) from the Liquor Enforcement Division and State Licensing Authority Cash Fund;
- (\$5,928) from the Auto Dealers License Fund;
- (\$3,648) from the Lottery Fund; and
- (\$1,368) from the Racing Cash Fund.

# **Points to Consider**

None.