

**STATE  
FISCAL IMPACT**

**Drafting Number:** LLS 15-0830  
**Prime Sponsor(s):** Sen. Lambert  
 Rep. Hamner

**Date:** February 2, 2015  
**Bill Status:** Senate Appropriations  
**Fiscal Analyst:** Lauren Schreier (303-866-3523)

**BILL TOPIC:** TRANSFER FROM STATE EMPL RESERVE FUND TO GEN FUND

Fiscal Impact Summary*	FY 2014-2015	FY 2015-2016	FY 2016-2017
<b>State Revenue</b>	<b><u>\$6,351,002</u></b>		
State Transfers			
General Fund	6,351,002		
Cash Funds	(6,351,002)		
<b>State Expenditures</b>			
<b>FTE Position Change</b>			
<b>Appropriation Required: None.</b>			

\* This summary shows changes from current law under the bill for each fiscal year. Transfers and diversions result in no net change to state revenue. Parentheses indicate a decrease in funds.

**Summary of Legislation**

The bill, **recommended by the Joint Budget Committee**, transfers \$6,351,002 from the State Employee Reserve Fund in the Department of Personnel to the General Fund on April 1, 2015.

**Background**

The transfer amount is equal to the appropriation allocated to the Department of Public Safety (DPS) in House Bill 13-1020 concerning evidence collected in connection with alleged sexual assault cases. The DPS supplemental bill in 2014 provided roll-forward authority for these appropriations but the DPS did not notify the State Controller of this roll-forward authority. As a result, on June 30, 2014, \$6,364,743 was transferred from the General Fund to the DPS account in the State Employee Reserve Fund.

**State Transfers**

The bill transfers the previously swept funds of \$6,351,002 to the General Fund.

**Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

**State and Local Government Contacts**

Personnel      Public Safety