

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A TRANSFER FROM THE DEPARTMENT OF PUBLIC SAFETY'S ACCOUNT IN THE STATE EMPLOYEE RESERVE FUND TO THE GENERAL FUND FOR THE 2014-15 STATE FISCAL YEAR.

Prime Sponsors: Senator Lambert  
Representative Hamner

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/02/15.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2014-15.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2014-15 based on the December 2014 Office of State Planning and Budgeting revenue forecast. The budget package allocates all of the General Fund revenues projected to be available. The JBC has included as part of its budget package the \$6,351,002 General Fund revenue increase that would result from the passage of this bill.