

**JBC STAFF REVISED FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE SALE OF VALUABLE REGISTRATION NUMBERS FOR BENEFITTING PEOPLE WITH DISABILITIES.

Prime Sponsors: Reps. Young and Brown  
Sens. Aguilar and Grantham

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill **as amended by strike below amendment L.001** as of 04/28/15.

|     |  |
|-----|--|
| XXX | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|     | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
|     | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|     | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

**Amendments in This Packet for Consideration by Appropriations Committee**

| Amendment | Description                            |
|-----------|--|
| J.002     | Staff-prepared appropriation amendment |

**Current Appropriations Clause in Bill**

The bill **as amended by strike below amendment L.001** requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$77,428 cash funds to the Department of Personnel for FY 2015-16 from the Disability Support Fund. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.6 FTE to implement the act. The amendment authorizes the Department of Law to receive and spend \$34,204 from the Department of Personnel. The amendment also reduces the current appropriation to the Department of Personnel for FY 2015-16 by \$15,648 and 0.3 FTE from the Disability-benefit Support Fund.

**Points to Consider**

None.