

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE TRANSFER OF VOCATIONAL REHABILITATION PROGRAMS FROM THE DEPARTMENT OF HUMAN SERVICES TO THE DEPARTMENT OF LABOR AND EMPLOYMENT, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Lambert  
Representative Young

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/15.

|            |  |
|------------|--|
| <b>XXX</b> | <b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|            | <b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>                   |
|            | <b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared  |
|            | <b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

**Amendments in This Packet for Consideration by Appropriations Committee**

| Amendment | Description                            |
|-----------|--|
| J.001     | Staff-prepared appropriation amendment |

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$665,330 General Fund to the Department of Labor and Employment to develop a transition plan and manage the transfer of vocational rehabilitation programs from the Department of Human Services. The current appropriation clause includes a technical error where the total appropriation does not equal the sum of the components of the appropriation. Amendment J.001 corrects the total appropriation from \$665,300 to \$665,330. Amendment J.001 does not change the fiscal impact of the bill.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to correct the technical error in the bill and align the total appropriation of \$665,330 with the sum of the appropriation components.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2015-16 budget package a \$665,330 General Fund appropriation for implementation of this bill.