

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE REPORTING OF EXPENDITURES BY LOCAL EDUCATION PROVIDERS.

Prime Sponsors: Reps. Fields and Wilson

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/13/15.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Legislative Council Staff Fiscal Note, dated April 13, 2015 (Fiscal Note), indicates that the bill requires an allocation of 0.5 FTE to the Department of Education in FY 2015-16. However, because FTE are shown for informational purposes only, the bill does not require an appropriation for FY 2015-16.

In addition, the Fiscal Note identifies a General Fund impact of the bill in FY 2015-16 and anticipates that the Department will use one-time funding provided to the Department in H.B. 14-1292 (Student Success Act). However, the one-time funding in question consists of cash funds from the State Education Fund rather than General Fund. Thus, this analysis assumes that the Department will implement the bill using State Education fund moneys rather than the General Fund.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2015-16.

Points to Consider

None.