

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE USE OF THE FIRST TIER OF STATUTORILY ALLOCATED TOBACCO LITIGATION SETTLEMENT MONEY, AND, IN CONNECTION THEREWITH, MAKING AN ANNUAL STATUTORY ALLOCATION OF SUCH MONEY TO THE TOBACCO SETTLEMENT DEFENSE ACCOUNT OF THE TOBACCO LITIGATION SETTLEMENT CASH FUND AND MAKING AN OFFSETTING REDUCTION IN THE ANNUAL STATUTORY ALLOCATION OF SUCH MONEY TO THE CHILDREN’S BASIC HEALTH PLAN TRUST, AUTHORIZING THE DEPARTMENT OF REVENUE TO USE MONEY IN THE TOBACCO SETTLEMENT DEFENSE ACCOUNT FOR SETTLEMENT ENFORCEMENT RELATED ACTIVITIES, AND MAKING AN APPROPRIATION.

Prime Sponsors: Senator Steadman
Representative Rankin

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/27/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$69,453 cash funds from the Tobacco Settlement Defense Account to the Department of Revenue for FY 2015-16. The appropriation clause also states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE to support the activities of the Departments of Revenue and Law in relation to the tobacco litigation settlement agreements, consent decree, and related state laws, including the investigation of and response to tobacco master settlement agreement manufacture and distribution reporting irregularities identified by the Department of Law.

Points to Consider

None.