

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AUTHORIZATION FOR LOCAL EDUCATION PROVIDERS TO OPERATE PATHWAYS IN TECHNOLOGY EARLY COLLEGE HIGH SCHOOLS.

Prime Sponsors: Reps. Duran and Foote  
Sens. Todd and Woods

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/16/15.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (03/18/15) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$14,464 General Fund for FY 2015-16, including \$7,232 to the Department of Education and \$7,232 to the Department of Higher Education. This provision also states that the appropriation is based on the assumption that each Department will require an additional 0.1 FTE for FY 2015-16 to implement the act.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5 million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used to fund legislation, it will remain in the General Fund reserve.

*Future Fiscal Impact*

The bill requires a General Fund appropriation of \$14,464 for FY 2015-16 and is projected to require General Fund appropriations of \$4.1 million per year beginning in FY 2021-22.