

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A REQUIREMENT THAT LEGISLATIVE COUNCIL STAFF ASSEMBLE NOTICES OF REPORTED BUSINESS FISCAL IMPACTS.

Prime Sponsors: Senator Neville T.
Representative Neville P.

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/29/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate State, Veterans, and Military Affairs Committee Report (02/04/15) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$45,304 General Fund to the Legislative Council Staff in the Legislative Department for FY 2015-16. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.7 FTE.

Points to Consider

The general appropriations bill for FY 2015-16 has not yet been introduced. This bill requires a General Fund appropriation of \$45,304 for FY 2015-16, reducing the amount of General Fund available for other existing programs.