

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE REPEAL OF CONSOLIDATED TOBACCO SETTLEMENT PROGRAM MONITORING AND REPORTING REQUIREMENTS, AND, IN CONNECTION THEREWITH, REDUCING AN APPROPRIATION.

Prime Sponsors: Senator Steadman
Representative Rankin

JBC Analyst: Megan Davisson
Phone: 303-866-2061
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/04/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces the appropriation to the Department of Public Health and Environment by \$25,000 reappropriated funds. These funds are from tobacco settlement moneys received from tobacco settlement supported programs. The cash funds appropriation does not require an adjustment because the programs will retain the dollars for program expenditures that would otherwise have been used for the report.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to make a technical change to the appropriation clause to clarify which personal services line item will be reduced.

Points to Consider

None.