# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING ACCOUNTING FOR STATE MONEYS RECEIVED BY PUBLIC POSTSECONDARY INSTITUTIONS THAT DO NOT PARTICIPATE IN THE COLLEGE OPPORTUNITY FUND PROGRAM.

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## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/05/15.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|-----|---|
|     | Update: Fiscal impact has changed due to new information or technical issues                          |
|     | Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared         |
|     | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

## **Amendments in This Packet for Consideration by Appropriations Committee**

| Amendment | Description |
|-----------|-------------|
| None.     |             |

#### **Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2015-16.

#### **Points to Consider**

## Related Budget Information

The Joint Budget Committee recently voted to include separate line items for Colorado Mountain College and Aims Community College in the FY 2015-16 Long Bill. Based on the Committee's action, the amount for each college will be based on its FY 2014-15 allocation, increased by the same amount as the overall increase in funding for the higher education governing boards. This approach is consistent with the provisions of H.B. 14-1319 (Outcomes-based funding for Higher Education) as clarified by this bill.