

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE OFFICE OF THE STATE ARCHITECT, AND, IN CONNECTION THEREWITH, ADDING STATEWIDE PLANNING RESPONSIBILITIES.

Prime Sponsors: Senator Lambert
Representative Rankin

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Date Prepared: April 21, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/20/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$105,531 General Fund to the Department of Personnel for FY 2015-16. This provision states that the appropriation is based on the assumption that the Department will require an additional 1.0 FTE to implement the act. This provision also reduces the FY2015-16 General Fund appropriation to the Statewide Planning Services line item in the Office of the State Architect by an equal amount.

Points to Consider

None.