

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE USE OF EVIDENCE-BASED PRACTICES IN RESPONSE TO TECHNICAL VIOLATIONS OF PAROLE.

Prime Sponsors: Senator Merrifield
Representative Lee

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Phone: 303-866-2061
Date Prepared: April 15, 2015

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/10/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Judiciary Committee Report (02/11/15) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment
J.004	Bill Sponsor Amendment – changes fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to add a provision increasing the FY 2015-16 General Fund appropriation to the Department of Corrections for jails by \$1,469,930 and reducing the FY 2015-16 General Fund appropriation to the Department of Corrections for private prisons by \$4,212,324. In combination, these adjustments reduce FY 2015-16 General Fund appropriations by \$2,742,394.

J.004 At the request of the sponsor, Staff has prepared amendment **J.004** (attached) to add a provision (1) increasing the FY 2015-16 General Fund appropriation to the Department of

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Corrections for jails by \$1,164,484 and reducing the FY 2015-16 General Fund appropriation to the Department of Corrections for private prisons by \$3,337,020, (2) increasing the FY 2015-16 General Fund appropriation to the Department of Corrections for grants to community-based organizations that support parolees by \$710,000, and (3) increasing the FY 2015-16 General Fund appropriation to the Department of Public Safety for intensive residential treatment beds for parolees by \$1,462,536.

The appropriation adjustments for jails and private prisons in J.004 are 79.2 percent of the adjustments in J.003. If amendment J.004 is adopted, the net change in FY 2015-16 General Fund appropriations to the Departments of Corrections and Public Safety will equal \$0.

Either J.003 or J.004 should be adopted, but not both.

Points to Consider

None.