# JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING MARIJUANA TESTING, AND, IN CONNECTION THEREWITH, CREATING A REFERENCE LAB BY DECEMBER 31, 2015, THAT WILL HOUSE A LIBRARY OF TESTING METHODOLOGIES AND ALLOWING ALL LICENSED AND REGISTERED MARIJUANA BUSINESSES OR PERSONS AND HEMP REGISTRANTS ACCESS TO TESTING AT LICENSED LABORATORIES.

Prime Sponsors: Representative Lebsock JBC Analyst: Megan Davisson

Senator Holbert Phone: 303-866-2061 Date Prepared: April 8, 2015

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/08/15.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|-----|---|
|     | Update: Fiscal impact has changed due to new information or technical issues                          |
|     | Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared         |
|     | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

## Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description                            |
|-----------|--|
| J.001     | Staff-prepared appropriation amendment |

### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

#### **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$23,850 cash funds from the Marijuana Tax Cash Fund to the Department of Public Health and Environment for FY 2015-16. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE to implement the act.

#### **Points to Consider**

None.