

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A PROHIBITION ON MANUFACTURING MARIJUANA CONCENTRATE IN AN UNREGULATED ENVIRONMENT USING AN INHERENTLY HAZARDOUS SUBSTANCE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Foote and Willett
Sens. Grantham and Johnston

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/30/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Judiciary Committee Report (04/09/15), the House Appropriations Committee Report (04/17/15), and the House Committee of the Whole Report (04/20/15) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None	

Current Appropriations Clause in Bill

The bill includes a five year sentencing clause as required by Section 2-2-703, C.R.S. The clause contains the following statutory appropriations to the Department of Corrections for FY 2015-16 through FY 2019-20. Because the state currently places additional offenders in private prisons and private prisons have substantial excess capacity, the clause does not include an appropriation for capital construction costs.

Fiscal Year	Statutory General Fund Appropriation to the Department of Corrections
FY 2015-16	\$0
FY 2016-17	22,068

Fiscal Year	Statutory General Fund Appropriation to the Department of Corrections
FY 2017-18	22,068
FY 2018-19	11,034
FY 2019-20	0
Total	\$55,170

Points to Consider

Future Fiscal Impact

Although this bill would not require a General Fund appropriation for FY 2015-16, it requires General Fund appropriations totaling \$55,170 for FY 2016-17 through FY 2019-20.