

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A STUDY OF VOLUNTEER FIREFIGHTER PENSION PLANS IN THE STATE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Ulibarri  
Representative Melton

JBC Analyst: Amanda Bickel  
Phone: 303-866-2061  
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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/15.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.003	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$107,241 General Fund and \$848 reappropriated funds for FY 2015-16, including \$102,970 General Fund appropriated to the Legislative Department, \$4,271 General Fund appropriated to the Department of Local Affairs, and \$848 reappropriated funds appropriated to the Governor's Office.

**Description of Amendments in This Packet**

**J.003** Staff has prepared amendment **J.003** (attached) to reduce the appropriation to the Legislative Department by \$2,970 General Fund to \$100,000 General Fund for FY 2015-16. Appropriations to the Department of Local Affairs and the Governor's Office are unchanged. This aligns the total appropriation in the bill with the \$104,271 reflected in the Legislative Council Staff Revised Fiscal Note dated 4/17/15.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2015-16 based on the March 2015 Legislative Council Staff revenue forecast. The budget package allocates a total of \$18.5 million General Fund to be available to fund 2015 legislation. If the full \$18.5 million is not used to fund legislation, it will remain in the General Fund reserve.