

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MARIJUANA ISSUES THAT ARE NOT REGULATED BY THE DEPARTMENT OF REVENUE.

Prime Sponsors: Senator Aguilar
Representative Singer

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/09/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$2,313,530 total funds to five Departments for FY 2015-16. This provision also states that the appropriation is based on the assumption that the Department of Revenue will require an additional 1.0 FTE and the Department of Law will require an additional 0.3 FTE to implement the act. The following table summarizes the appropriations in amendment J.001.

Summary of Appropriations in Amendment J.001				
Department	Medical Marijuana Cash Fund	Marijuana Tax Cash Fund	Reappropriated Funds	Total Funds
Public Safety	\$0	\$60,000	\$0	\$6,000
Public Health and Environment	1,068,560	0	0	1,068,560
Revenue	0	113,704	0	113,704
FTE	0.0	1.0	0.0	1.0
Office of Information Technology	0	0	1,068,560	1,068,560
Department of Law	0	0	56,706	56,706
FTE	0.0	0.0	0.3	0.3
Total Funds	\$1,068,560	\$173,704	\$1,125,266	\$2,313,530

Points to Consider

The appropriation from the Medical Marijuana Cash Fund to the Department of Public Health and Environment will shorten the time period until the Department is required to increase the medical marijuana registry card fee. The anticipated fee increase will pay for the direct and indirect costs of the Medical Marijuana Registry.