

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING MARIJUANA ISSUES THAT ARE NOT REGULATED BY THE DEPARTMENT OF REVENUE, AND, IN CONNECTION THEREWITH, MAKING APPROPRIATIONS.

Prime Sponsors: Senator Aguilar
Representative Singer

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/09/15.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The bill was amended by the Senate Appropriations Committee (04/10/15), the Senate on Second Reading (04/14/15) and the House Agriculture, Livestock, and Natural Resources Committee (04/16/15), however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$2,367,530 total funds to five Departments for FY 2015-16, including \$1,242,264 cash funds and \$1,125,266 reappropriated funds. This provision also states that the appropriation is based on the assumption that the Department of Revenue will require an additional 1.0 FTE and the Department of Law will require an additional 0.3 FTE to implement the act. The following table summarizes the appropriations.

Summary of Appropriations in S.B. 15-014 (Reengrossed)				
Department	Medical Marijuana Cash Fund	Marijuana Tax Cash Fund	Reappropriated Funds	Total Funds
Public Safety	\$0	\$60,000	\$0	\$60,000
Public Health and Environment	1,068,560	0	0	1,068,560
Revenue	0	113,704	0	113,704
FTE	0.0	1.0	0.0	1.0
Office of Information Technology	0	0	1,068,560	1,068,560
Department of Law	0	0	56,706	56,706
FTE	0.0	0.0	0.3	0.3
Total Funds	\$1,068,560	\$173,704	\$1,125,266	\$2,367,530

Points to Consider

None.